PITTSFIELD, VERMONT

Annual Town & School District Report For the Year Ending - FY24



STATEMENT OF THE AUDITORS

In accordance with Sections 1681 and 1682 of Title 24 V.S.A. (Vermont State Article), we have inspected and reviewed bank statements, work orders, disbursements, and check details on a monthly basis for the Town of Pittsfield for the fiscal year ended June 30, 2024. Based on the material reviewed, we conclude that the figures accurately present the financial condition of the Town and the funds in the year ended.

The Auditors would like to thank the Town Clerk/Treasurer, the Select Board, the School Directors, and Town Officials for their professional work ethic and commitment to serving the Town of Pittsfield as well as their contributions to the Town Report.

Respectfully submitted, Candace Kadimik 2027

Ann Powers 2026

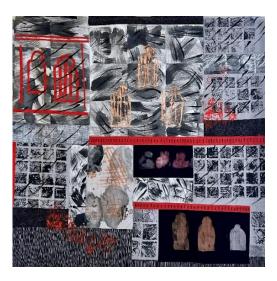
Beth Stanton 2025

ABOUT THE COVER

The FY24 Town Report cover displays a photo of Fiber Art created by Elizabeth Warner. Betty was not only an artist; she championed the spirit of collaboration and community. She fostered connections through her work spearheading the conception of Pittsfield Community Connection (PCC). Betty was also a member of the Roger Clark Memorial Library Board, often volunteering as a substitute Librarian. She was a Town Lister and the Pittsfield Delegate to the ECFiber Governing Board. We dedicate this year's Annual Report to Betty Warner, whose unwavering commitment to our community is appreciated by many of our citizens. Betty's legacy as a true people person will forever resonate in the hearts of those she touched.







Fiber Art by Betty Warner

TABLE OF CONTENTS

Statement of the Auditors	1	OTHER MUNICIPAL REPORTS	
About the Cover	1	EC Fiber	31
		 Enhanced 9-1-1 	32
TOWN		 Pittsfield Community Connections 	33
 Warning 2024 Town and School District 	3	 Pittsfield Recreation Commission 	33
Meeting		 Pittsfield Volunteer Fire & Rescue 	34
Select Board Report	5	 Roger Clark Memorial Library 	35
 Town Clerk & Treasurer Report 	7	 Trustees of Public Funds 	37
Minutes of the 2024 Town Meeting	8		
3/4/24	-	SCHOOL Pittsfield School District	
Town Officials	13	Pittsfield School Board of Directors Report	38
Elected Approximated	14	Minutes of the 2024 Town Meeting	11
Appointed Town Officials' Reports		Treasurer's Report for Fiscal Year end 6/30/24	39
Board of Listers	15	Statement of Receipts & Expenses	
DI 1 0 1 1	16	Statement of Changes in Fund Balance	
7 . A	16	Statement of School Indebtedness	40
Zoning Administrator	10	Proposed Budget July 1, 2025 – June 30, 2026	40
FINANCIAL REPORTS			
Delinquent Tax List	17	ADDITIONAL INFORMATION	
Delinquent Tax Reconciliation	17	Community Services with Links	41
 Explanation of the 2024 Grand List 	18	Ridgeline Outdoor Collective	42
Changes in Fund Balance	19	Rutland County Solid Waste District –	43
& Comparative Balance Sheets	10	Gleason Road, Rutland	
·		 Town Compendium, Useful Information & 	45
Revenues & Receipts FY24 and Proposed	21	Regular Meeting Schedule	40
Budget FY26	21	Emergency Contacts	46
General Fund		•	
Highway Fund			
Cemetery Fund			
 Pittsfield Volunteer Fire & Rescue 			
Roger Clark Memorial Library			
Budget Summary	27		
Anticipated Tax Rate	27		
Statement of Town Indebtedness	27		
Additional Assets	28		
Petty Cash	28		
,	20		
License Report	29		
• Dog	20		
 Liquor 			
 Marriage 	20		
Vital Statistics	30		
Vital Records Law (Act 46)	30		

WARNING

TOWN OF PITTSFIELD ANNUAL TOWN MEETING March 4, 2025

We hereby notify the legal voters of the Town of Pittsfield to meet in the Town Hall on **Tuesday, March, 4, 2025 at 6:00pm** to transact the following business from the floor in accordance with Robert's Rules of Order:

Article 1. To elect a town moderator for the ensuing year.

Article 2. To elect the following officers, as required by law, for the terms indicated and to fill any other office vacant:

		Terms (Years)	Vote by Ballot 17 V.S.A.§2646
a.	Select Person	3	Yes
b.	Lister	3	Yes
C.	Lister	1	Yes
d.	Auditor	3	Yes
e.	Collector of Delinquent Taxes	1	No
f.	Trustee of Public Funds	3	No
g.	Trustee Roger Clark Memorial Library	3	No
h.	Trustee Roger Clark Memorial Library	3	No
i.	Cemetery Commissioner	3	No
j.	Constable	2	No

Article 3. Will the voters of Pittsfield authorize all current taxes be paid to the Treasurer unless otherwise noted?

Article 4. Will the voters of Pittsfield authorize the Treasurer to collect taxes on real property in two installments, on or before the third Thursday of August and the third Thursday of November, by physical delivery to the tax collector before 5pm?

Article 5. Shall the town provide notice of the availability of the annual report by postcard, mailed to all registered voters at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682 (a)?

Article 6. Will the voters of Pittsfield approve closing the Paving Reserve Fund and transfer the remaining balance to the Recreation Reserve Fund?

Article 7. Shall the town assess a one percent (1%) tax on rooms and meals and alcoholic beverages pursuant to 24 V.S.A. § 138(b)?

Article 8. Will the voters of Pittsfield deposit \$2,000 into a Town Tree Reserve Fund to preserve and plant trees on Pittsfield public spaces?

Article 9. Will the voters of Pittsfield deposit \$5,000 into a PVFR Building Reserve Fund for the design and permitting phase of renovating and/or replacing the Fire House?

Article 10. Will the voters of Pittsfield approve the proposed 12-month budget beginning July 1, 2025 to meet the expenses and liabilities of the town?

Article 11. Will the voters of Pittsfield authorize the Select Board to buy and sell real estate?

Article 12. To discuss any non-binding business which may properly come before the meeting?

Dated at Pittsfield Vermont, this 9th day of January, 2025 By the Select Board members of the Town of Pittsfield s/Ann Kuendig, Chair s/Joyce Stevens

s/A.J. Ruben

Received for record this 9th day of January, 2025 at Pittsfield Attest: s/Tricia L. Abbondelo, Town Clerk

Notice to Voters

If you are not already a registered voter in the Town of Pittsfield, please register to vote if you are eighteen or over, are a U.S. citizen, and a resident of this town. Eligible residents can register to vote at the Town Office on any day prior to the election during regular business hours. Registration will also be available at the Town Hall on Town Meeting Day.

PITTSFIELD SCHOOL DISTRICT WARNING

The citizens of Pittsfield who are legal voters in the Pittsfield Town School District are hereby warned and notified to meet at the Pittsfield Town Hall at 6 PM on Tuesday, March 4, 2025, to transact business:

Article 1. To elect a Moderator for the year ensuing.

Article 2. To hear and act upon the Auditor's report.

Article 3. To see if the Pittsfield School District will vote to pay taxes in the same manner as the Town.

Article 4. To hear reports of the School Directors.

Article 5. Shall the voters of the Pittsfield School District approve a total budget in the amount of \$965,270, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Pittsfield School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$10,345.84 which is 13.71% lower than the per pupil education spending for the current year.

Article 6. To elect a School Director for a three year term.

Article 7. To do any other proper and necessary business.

Dated at Pittsfield, Vermont this 8th day of January 2025

Pittsfield School Board,

s/ Peter DuBois 2025

s/ Ray Rice 2026

s/ Kris Sperber 2027

Received for record this 9th day of January, 2025 at Pittsfield.

Attest: s/Tricia Abbondelo, Town Clerk

Any individuals needing special accommodations can contact the Town Clerk's Office at least two weeks prior to the Town Meeting. If you are not already a registered voter in the Town of Pittsfield, please register to vote if you are eighteen or over, are a US citizen, and a resident of this town. Eligible residents can register to vote at the Town Office on any day prior to the election during regular business hours. Registration will also be available at the Town Hall on Town Meeting Day.

PITTSFIELD SELECT BOARD ANNUAL REPORT

Dear Friends and Neighbors,

The Pittsfield Select Board is pleased to report that Pittsfield ended the FY 24 fiscal year on strong financial footing and we have made conservative but reasonable expenditure decisions to maintain a good fiscal outlook. We met all of our financial obligations with the revenue we anticipated receiving and completed a number of infrastructure improvements without taking on additional debt. After last year's unprecedented property tax hikes to fund state education, the Select Board focused on offsetting projected tax increases for this year by:

- reducing municipal spending;
- continuing an aggressive investment strategy;
- utilizing grant funding;
- diversifying revenue sources

Reduced Spending: During budget deliberations, the Select Board strove to encourage Departments to level-fund or reduce expenses for FY26 without cutting services. The Library Board lowered its budget by nearly 15% while the Listers cut their budget nearly in half by taking on more of the work that had been contracted out to an independent appraisal firm. Overall, including the School Fund, expenses were cut by \$102,468.

Aggressive Investments: The Select Board continued to take advantage of CD rates by investing more restricted reserve funds that netted \$6,417 in interest halfway through the current fiscal year.

Grant Funding: State Grants that Pittsfield applied for paid for 60% of the cost of the new basketball/pickleball court, \$7,500 in road improvements and the total cost of a comprehensive energy audit of the Town Office and Library building. Pittsfield recently won \$157,800 from the state to implement the recommendations of the energy audit which will include installing heat pumps, new windows and potentially solar panels and an electric car charger over the next two years. We also took advantage of a PACIF insurance grant that will provide \$1,000 towards the \$7,300 cost of renovating the interior layout of the Town Clerk's office.

New Revenue Sources: The Select Board is proposing that Pittsfield join 28 other Vermont communities to expand its revenue source beyond property taxes by imposing a one-cent local tax on rooms, meals and alcohol beverages. The Vermont Tax Department estimates that a local option tax would generate \$14,000 to \$21,000 in annual revenue plus an undetermined amount collected by online platforms like AirBNB and meal delivery apps.

Infrastructure Improvements: After years of planning and putting money away to pay for the projects, paving the Village Green Road and the new basketball/ pickleball court (with a berm to set up the skating rink) was finally completed. A pickleball net, paddles and balls were also purchased. The newly formed Recreation Commission is working on a plan to be implemented in the spring to coordinate use of the new courts. Road Commissioner George Deblon took delivery on a new grader to replace the 29-year old one and PVF&R got a new mini-pumper truck. The 1990 International Engine and Rescue One truck will be sold and the proceeds used to purchase a new Rescue One vehicle.

Capital Investments: The Select Board is working with our Regional Planning Agency TRORC on expanding the long-range planning of the Capital Budget to ten years in determining the future needs of each department. Now that big ticket items like the highway and fire department fleets have been modernized, we can begin to make smaller annual deposits over a longer period of time to replace trucks and equipment.

We have also put before the voters the first of multi-year deposits to renovate or rebuild the fire house and plant new trees on the Village Green and other public spaces in Pittsfield.

For FY26, the Select Board used \$139,000 in undesignated funds to pay for one-time expenditures like deposits into the reserve accounts, capital improvement projects and our rainy-day Contingency Fund. You will find a listing of these expenditures in the budget under Budget Disbursements.

It goes without saying that Pittsfield would not be the vibrant community it is without the passion and commitment of its volunteers. Every year, we offer our heartfelt thanks to those who serve our Town and strongly urge citizens to see how rewarding public service can be.

This year, we want to single out for recognition and thanks one of our longest serving volunteers, **Ray Colton.** Last June, Ray stepped down from his duties as Forest Fire Warden after serving in that position for 50 years. But that's not all! During that time, Ray spent 16 years on the Select Board, worked as Road Commissioner, volunteered for PVF&R, was elected Justice of the Peace, and was appointed as 1976 Flood Coordinator and a member of the Town Hall Restoration Committee all the while running his logging business, raising a family, coaching varsity softball and serving on the Board of Directors for the VT Forest Products Association. Next summer we will plant a tree in Ray's honor on the Village Green, but if you see Ray around town before then please let him know that "We can't thank you enough. Job well done."



Ray Colton

Respectfully Submitted, Pittsfield Select Board

s/Ann D. Kuendig

s/Joyce Stevens

s/A.J. Ruben

TOWN CLERK & TREASURER REPORT FY24

As I sit here to reflect on the past year, I am amazed how quickly it has gone by!

This year was particularly busy due to Elections. March presented us with not only the Town Meeting but also the Presidential Primary. August brought the Primary and November the General Election. Elections take a special kind of dedication and attention to detail, making sure the checklist is kept up to date with adding new voters and removing voters who may relocate. The individuals at the Secretary of State's Office are dedicated, organized and work tirelessly to make sure we as Presiding Officers have every bit of information and direction we need. I receive countless emails from them that need action throughout any given election year.

I must take a moment to acknowledge the group of individuals that make up my election team. I have a special group of ladies that dedicate their time to the process of being here for a good part of the day, checking voters in and out and assisting with the same day registration process. A special thank you to Elizabeth Warner, Miss Betty! She has been part of my team since my 1st election in 2018. I will miss her dedication, inspiration, as well as her wealth of knowledge and experience! The Board of Civil Authority (the Select Board & Justices of Peace) arrive at the end of my very long election days after the polls close and assist with counting votes and give me the boost I need to get through the next part of the process. Thank you to my assistant, Randy, for not only all he does daily but the extra mile he goes assisting me with reporting on election nights.

Working with the Select Board, I invested in CD's this year with monies from some of our reserve accounts taking advantage of the higher interest rates. Some of the funds we invested were PVFR Truck Fund & Highway Equipment Fund. The interest helped aid in the purchase of the new Grader and Fire Truck. Monies from the Paving Fund were invested which helped aid in the paving of Village Green this summer. Other funds that continue to be invested are the Contingency, Record Preservation and Reappraisal funds.

I continue to be grateful for the opportunity to work as Town Clerk and Treasurer for our wonderful town. I can honestly say I love coming to work each day. I plan my day before heading in knowing most of the time it changes! Each day is different as are different times of the year. From dog and liquor licensing in the spring and summer marriage licensing to taxes in the late summer and fall, then rounding out the year with the budgeting process and all that comes in between...flexibility is key!

I am blessed with being surrounded by a dedicated team and wonderful residents. As always, thank you all for the love you continue to show my Enzo! He truly is excited coming to "work" every day. I am grateful for the opportunity to have him here alongside me. There are many of you who come in "just to see Enzo" and that warms my heart! I wish you all a wonderful year ahead!

Respectfully submitted, Tricia L Abbondelo Town Clerk & Treasurer



and Enzol

MINUTES OF ANNUAL TOWN MEETING TOWN OF PITTSFIELD SATURDAY MARCH 9, 2024

Link To Recording

Moderator George Deblon called the Annual Town Meeting to order at 9am on Saturday March 9, 2024. There were approximately 51 people in attendance at the Town Hall. George led the group in the Pledge of Allegiance.

Article 1. To elect a Town Moderator for the ensuing year

George Deblon was nominated by Terry Manley, seconded by Jen Howard, all in favor George Deblon elected Town Moderator for one year.

Tricia Abbondelo administered the Oath of Office to George Deblon.

Representative Jim Harrison was invited to speak. He spoke about the following:

- Monies for municipalities for flooding assistance
- Hotel voucher program
 - Amy Alton questioned the hotel voucher program, discussing the amount of money that has gone towards it. Jim responded prior to COVID, \$7-\$9 million annually, COVID hit and the first few years it was paid for by federal dollars allowing anyone to get into. Currently, \$40-\$50 million annually. People are allowed to stay for chunks of time, it was believed 3 months. Joyce Stevens spoke about how it would be cheaper to rent people an apartment rather than hotel rooms.
- School education cap for Homestead tax rate.
- The hope for the State budget is to not raise taxes.
- Public safety laws, \$900 felony
- Law enforcement Police, 52-55 vacancies currently
 AJ Ruben spoke about the trooper that was badly injured the day before, wanting us to all remember he and his family.

Article 2. To elect the following officers, as required by law, for the terms indicated and to fill any other office vacant: Motion made to accept the article by Terry Manley, seconded by Herb Kuendig. All in favor, article accepted.

- A. Select Person for three years. A nomination was made by Terry Manley, seconded by Sandy Begin for Ann Kuendig for Select Person for three years. The motion was made by Don Bass and seconded by Jen Howard to close nominations and for the clerk cast one ballot for Ann Kuendig. Voice vote, all in favor, Ann Kuendig elected Select Person for three years.
- **B.** Lister for three years. A nomination was made by Terry Manley, seconded by Jeremy Rayner for Herb Kuendig for Lister for three years. The motion was made by Jen Howard and seconded Don Bass to close nominations and for the clerk to cast one ballot. Voice vote, all in favor, Herb Kuendig elected Lister for three years.
- **C.** Auditor for three years. A nomination was made by Herb Kuendig and seconded by Sandy Begin for Candace Kadimik for Auditor for 3 years, hearing no other nominations, voice vote all in favor, clerk to cast one ballot.
- **D.** Fire Chief for two years. A nomination was made by Jen Howard, seconded by Herb Kuendig for Dave Colton for Fire Chief for two years. No other nominations, voice vote, all in favor.

- **E.** Collector of Delinquent Tax for one year. A nomination was made by Herb Kuendig seconded by Randy Strong for Janice Stumpf for Delinquent Tax Collector for one year. Hearing no other nominations, voice vote all in favor.
- **F.** Trustee of Public Funds for three years. A nomination was made by Terry Manley, seconded by Jen Howard for Sandy Begin for Trustee of Public Funds for three years. Hearing no other nominations, voice vote all in favor.
- **G.** Trustee of the Roger Clark Memorial Library for three years. A nomination was made by Betty Warner, seconded by Cynthia Bryant for Amanda Barrett for Trustee of the Roger Clark Memorial Library for three years. Hearing no other nominations, voice vote all in favor.
- H. Trustee of the Roger Clark Memorial Library for three years. A nomination was made by Joyce Stevens, seconded by Betty Warner for Cynthia Bryant for Trustee of the Roger Clark Memorial Library for 3 years. Hearing no other nominations, voice vote, all in favor.
- I. Trustee of the Roger Clark Memorial Library for one year. A nomination was made by Herb Kuendig, seconded by Terry Manley for Micheline Bissell for Trustee of the Roger Clark Memorial Library for three years. Hearing no other nominations voice vote, all in favor.
- J. Cemetery Commissioner for three years. A nomination was made by Joyce Stevens, seconded by Cynthia Bryant for Chuck Colton for Cemetery Commissioner for three years. Hearing no other nominations, voice vote, all in favor.
- K. Cemetery Commissioner for three years. A nomination was made by Joyce Stevens seconded by Cynthia Bryant for Steve Martin for Cemetery Commissioner for three years. Hearing no other nominations, voice vote all in favor.
- **L. Second Constable for 2 years.** A nomination was made by Terry Manley, seconded by Jen Howard for Doug Mianulli for second constable for two years. Hearing no other nominations, voice vote, all in favor.
- Article 3. Will the voters of Pittsfield authorize all current taxes be paid to the Treasurer unless otherwise noted? A motion was made to accept this article by Randy Strong, seconded by Terry Manley. All in favor of article accepted. No discussion, voice vote all in favor.
- Article 4. Will the voters of Pittsfield authorize the Treasurer to collect taxes on real property in two installments, on or before the third Thursday of August and the third Thursday of November, by physical delivery to the tax collector by 5pm? A motion was made to accept this article by Terry Manley, seconded by Jake Hunt. All in favor, article accepted. No discussion, voice vote all in favor.
- Article 5. Will the voters of Pittsfield approve closing the Sand Shed Reserve Fund and transfer the remaining balance to the Recreation Reserve Fund? A motion was made to accept this article by Ann Kuendig, seconded by Terry Manley. All in favor to accept. Discussion: Don Bass asked what we are going to do with it. Joyce Stevens replied to use for improvements to the playground. Amy Alton asked if it could just go into the General Fund. Dana Decker replied speaking about how long we have been talking about repairing the playground. Sandy Begin suggested leaving some in the Sand Shed fund and moving the

rest to Recreation Fund. Joyce said the sand shed is complete. Don Bass would like to see some things happen for seniors as well. The basketball court will be redone. We have grant money that needs to be spent by September of this year. The paving company backed out one week before the projects start date. The Select Board has been discussing what to do with the entire area. They'd like to come up with stages of development to get things done. Amy Alton asked what other funds we can put the money into. All funds are listed in the Town Report. The Select Board feels like those funds are already adequately funded. Kris Sperber spoke about showing up at Select Board or Recreation Committee meetings to discuss use. Amy Alton wants to know if it can be put in the General Fund. Yes, it can be transferred to any fund the Town decides. We can amend the article if the Town wants to. Dana Decker asked if we could vote by ballot, yes if someone requests that. Jake Hunt spoke about the playground as a safety situation. George called on the article again, voice vote, all in favor.

George took a moment to recognize Erica Hurd's passing and what the Recreation area meant to her, Dana Decker spoke about the Pittsfield picnics she organized and fundraising for basketball courts that she did. Tentatively, there will be a Pittsfield Picnic to remember Erica on August 11, 2024, that date being given to us by her husband, Christopher.

Article 6. Will the town authorize cannabis retailers in town pursuant to 7 V.S.A § 863? Cannabis retailer means a person licensed by the State Cannabis Control Board to sell cannabis and cannabis products to adults 21 years of age and older for off-site consumption. A motion was made to accept this article by Jeremy Rayner, seconded by Sandy Begin. All in favor to accept. Discussion: Jen Howard looking for clarification on what we are voting on. George clarified that we are voting to allow a retailer in town. AJ said we as a town have to say yes for this to be allowed. Joyce talked about how strict the rules are around buying. It was asked if we can add the 1% tax to this. If we did, we would have to add to all retail sales. It would have to be across the board. No One has come to ask to start a store, but to allow a retailer, the Town has to say yes to this article. The Town Plan can remain the same. Amy Alton asked how other towns voted, Killington, Bethel, Stockbridge voted yes. The closest dispensary is in downtown Bethel. Killington just passed this last Tuesday and there are 2 places waiting for it to pass, so we should see them pop in Killington soon. There are 4 or 5 in Rutland.

George called on the article again, voice vote, all in favor.

Article 7. Will the voters of Pittsfield approve the proposed 12 -month budget beginning July 1, 2024, to meet the expenses and liabilities of the town? A motion was made to accept this article by Mike Wuerthele, seconded by Jen Howard. Discussion; none. Randy moved to approve the article, seconded by Herb, voice vote, all in favor.

Article 8. Will the voters of Pittsfield authorize the Select Board to buy and sell real estate? A motion was made to accept this article by Terry Manley, seconded by Joyce Stevens. Discussion; none. George called on the article again, voice vote, all in favor.

Article 9. To discuss any non-binding business which may come before the meeting? A motion was made to accept this article by Mike Wuerthele, seconded by Ann Kuendig. Discussion: Dog licenses are due by the end of the month, George reminded everyone that Randy is available here today to issue. Ann invited people to look downstairs, through cabinets and closets asking for people to let us know what kinds of events people want to have and if there is anything we need to include for equipment. Ann spoke about the Rental policy; it is posted on the Town website. Joyce invited the Town Hall Committee to stand up and be recognized. AJ spoke about needing volunteers and invited people to come to the Select Board meetings to plug in. Some positions are not a heavy lift, not very time-consuming.

With no further business to discuss George moved to adjourn the 2024 Town meeting at 10:03am, motion made by Terry Manley and seconded by Herb Kuendig to accept. Voice vote, all in favor.

Recorded by (s) Tricia L Abbondelo, Town Clerk Approved by (s) Ann Kuendig, Select Board Chair Approved by (s) George Deblon, Moderator

MINUTES OF THE ANNUAL SCHOOL MEETING TOWN OF PITTSFIELD SATURDAY MARCH 9, 2024

Article 1. To elect a Moderator for the year ensuing. George Deblon was nominated by Terry Manley, nomination seconded by Jen Howard, all in favor George Deblon elected School Moderator for 1 year. Tricia Abbondelo administered George Deblon his Oath of Office.

Before starting the school meeting, George introduced Dick McCormick, State Senator, and invited him to speak for a few minutes.

He explained he is one of the 3 State Senators. He spoke about how much Pittsfield meant to him as he came through it as a youngster on his way to Bethel.

He spoke briefly about the school budget being a mess, inflation, health care. Dick spoke about flooding and global warming, that we are here, in it. He said, "global warming is now caused by global warning." He feels we are past being able to stop global warming and just do what we can. He spoke about our rivers and erosion.

Dick came to announce his retirement. He was wished well and thanked.

Article 2. To hear and act upon the auditor's report. A motion was made to accept this article by Mike Moran, seconded by Joyce Stevens. Discussion; none. Jen Howard motioned to approve this article, seconded by Mike Moran. Voice vote, all in favor.

Article 3. To see if the Pittsfield School District will vote to pay taxes in the same manner as the **Town.** A motion was made to accept this article by Mike Wuerthele, seconded by Terry Manley. Discussion: none. Voice vote. All in favor.

Article 4. To hear reports of the School Directors. A motion was made to accept this article by Sandy Begin, seconded by Jen Howard. Discussion: Kris Sperber has several corrections. She started by thanking Peter Dubois for being an important part of the board and explained he was working today. Corrections:

Pg. 25 If we vote yes to the budget today the resultant homestead tax rate will be \$1.2042.

The nonresidential education rate is anticipated to be \$1.624; this is a statewide rate adjusted by the state by our CLA.

Pg.38 4th paragraph, Strike line saying "this resulting a homestead tax rate of \$1.0737. Update the rate to \$1.2042.

Pg. 39 Bookkeeping error: Elementary tuition, Killington Elementary is split on 2 lines, one being Killington the other being WCUUSD, those 2 lines should be combined for KES totaling \$216,059.014.

Secondary tuition again split on two lines, WUHMS and WCUUSD should be combined, totaling \$265,790.00 it is for Woodstock Union High School Middle School.

Pg. 41 This whole page should be struck, Kris gave a copy of the new document to replace. This all was changed by ACT 850.

It was asked how ACT850 affected us. Kris felt we should speak about ACT 270 first. This is the one that tried to more equally count students and resources that they need. Low-income homes, where English is a 2nd language or more rural students, those students need more. Pittsfield is considered very rural, so we gained on that. She spoke about the 5% cap, it provided a benefit by applying an 8% discount, showing 6%, then 4%, then 2% if this educational structure stays in effect in the coming years. Kris anticipates a change. Another huge factor in our tax rate is the Common Level of Appraisal, CLA, this compares fair market value to what our town has value listed as. Pittsfield has 88% CLA, this is applied to tax rate which pushes the tax rate up. We have a high CLA, and everything has been done correctly. Jen Howard asked if something sells very high does that affects everyone, answer is yes. Betty spoke about the tremendous interest in buying property in town. There is a three year look back by the state. Any sale, high or low, impacts us all. Vaugn Micciche spoke about homestead vs non homestead. The definition was clarified by Kris Sperber, Joyce Stevens, and Betty Warner.

Article 5. Shall the voters of the Pittsfield School District approve a total budget in the amount of \$1,014,593 for the 2024-25 school year. It is estimated that this proposed budget will result in education spending of \$11,912 per equalized pupil. A motion was made to accept this article by Ann Kuendig, seconded by Sandy Begin. Discussion: Jen Howard, the word estimate does that mean we are looking at the building in Woodstock. Kris clarifies that we had nothing to do with that. It is Mountain View Supervisory Union that is directly involved, they did approve annual operating budgets. We are a satellite district of theirs and have nothing to do with the bond. The budgets were voted in, but they voted down the bond for the building. We have no financial obligation to that. Kris made sure we all understood the bond would not have impacted tuition.

Motion was made by Jen Howard and seconded by Randy Strong to approve the article. Voice vote, all in favor.

Article 6. To elect a School Director for a three-year term. A motion was made by Ray Rice, seconded by Joyce Stevens to elect Kris Sperber. Hearing no other nominations, voice vote, all in favor. Kris was recognized for her 18 years of service. She said she will stop doing this at some point and is looking for someone to come learn about it!

Article 7. To do any other proper or necessary business. A motion was made to accept this article by Herb Kuendig, seconded by Don Bass. Discussion, who is the recipient of the Jean Cover Sofield award, no one graduated last year, 4 students eligible this year letter will go out soon.

With no other business, the 2024 School meeting was motioned to be adjourned by Kris Sperber, seconded by Joyce Stevens at 10:40am.

Recorded by Tricia L Abbondelo Town Clerk on this 13th day of March 2024.

Approved by Kris Sperber (s), School Board

Approved by George Deblon (s), Moderator

2024 ELECTED OFFICALS

Cayear term Candace Kadimik	<u>AUDITORS</u>		SCHOOL DIRECTORS	
Ann Powers 2026 Raymond Rice 2026 Beth Stanton 2025 Kristin Sperber 2027 CEMETERY COMMISSIONERS (3-year term) SCHOOL DISTRICT TREASURER (3-year term) 2026 (3-year term) 2026 Connie Martin 2025 SELECT BOARD 2026 Martha Beyersdorf 2026 (3-year term) 2027 Martha Beyersdorf 2026 (3-year term) 2025 CONSTABLE, FIRST (2-year term) AJ Ruben 2025 2026 Tim Hunt 2026 (3-year term) 7 Tricia Abbondelo 2026 (2-year term) Tricia Abbondelo 2026 2026 Doug Mianulli 2026 2026 DELINQUENT TAX COLLECTOR (1-year term) Tricia Abbondelo 2026 2026 Janice Stumpf 2025 TRUSTEES OF PUBLIC FUNDS (3-year term) 20-year term) David Colton 2026 Sandy Begin 20-year term) 2027 David Colton 2026 Sandy Begin 20-year term) 2027 Candace Kadimik 2027 ROGER CLARK ROGER CLARK ROGER CLARK ROGER CLARK ROGER CLARK ROGER CLARK			` •	
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Elizabeth Warner (Resigned 9/24) 2026 (1-year term)	_			2026
Jennifer Howard (Appointed 9/24) 2025 George Deblon 2025				
	Jennifer Howard (Appointed 9/24)	2025	George Deblon	2025

2024 APPOINTED TOWN OFFICIALS -APPOINTED BY THE SELECT BOARD

SELECT BOARD BUILDING		PARK COMMISIONER		TWO RIVERS PLANNING	
ADVISORY COMMITTEE		Connie Martin	2025	COMMISION	
Richard Gaston	2025	Confine Martin	2023	REPRESENTATIVE	
	2025	PLANNING AND ZONIN	10		2025
Herb Kuendig			IG	Herb Kuendig	2025
Mike Moran	2025	COMMISSION			
Jeremy Rayner	2025	Pete Timpone	2026	UNEMPLOYMENT	
Glenn Reinauer	2025	Mark Stugart	2027	COMPENSATION	
CIVII DEFENCE		Craig Westling	2027 2027	COMMISIONER Tricia Abbondelo	2025
CIVIL DEFENSE David Colton	2025	Vaughn Micciche Vacant	2027 2028	i ricia Abbondeio	2025
Greg Martin	2025	Vacani	2020	WHITE RIVER VALLEY	
Greg Martin	2023	ROAD COMMISIONER		AMBULANCE (WRVA)	
DELEGATES TO EC		George Deblon	2025	REPRESENTATIVE	
FIBERNET		0001g0 2001011	2020	Martha Beyersdorf	2025
Elizabeth Warner	2025	RUTLAND COUNTY			
Herb Kuendig (Alternate)	2025	SOLID WASTE		ZONING ADMINISTRATOR	
,		(RCSWD)		AJ Ruben	2025
E911 COORDINATOR		REPRESENTATIVE			
Martha Beyersdof	2025	Beth Philhower	2025	ZONING BOARD OF	
		Ann Kuendig (Alternate)	2025	<u>ADJUSTMENT</u>	
EMERGENCY MANAGEMEN	1T			Herbert Kuendig	2027
COORDINATORS		TAC REPRESENTATIV		David Larkin	2027
Ryan Thompson	2025	George Deblon	2024	Ken Jarecki	2025
Candy Kadimik	2025	TOWN FORFOT FIRE			
ENERGY COORDINATOR		TOWN FOREST FIRE		WHITE DIVED VALLEY	
ENERGY COORDINATOR Vacant	2025	WARDEN Crog Mortin	Jun-27	WHITE RIVER VALLEY CONSORTIUM	
vacani	2023	Greg Martin	Juli-21	REPRESENTATIVE	
GREEN UP COORDINATOR	S	TREE WARDEN		Jordan Stevens	2025
Kristina Tooker	<u>5</u> 2025	Kris Sperber	2025	Dana Decker (alternate)	2025
Olivia Grasso	2025	Tallo opolisor	2020	Dana Docker (alternate)	2020
5a 5.a655		TIELD RECREATION COM	MISSON		
Eric Huss	2025	Matt Koplcki	2026	Jake Hunt	2027
Anna Rayner	2026	Mariah Katz	2025	David Fenity	2027
•				•	
Appointed by the Town Cle	rk and Ti	reasurer			
ASSISTANT TOWN CLERK	<u> </u>	ASSISTANT TOWN		ASSISTANT SCHOOL DIST	RICT
Randy Strong		TREASURER_		<u>TREASURER</u>	
		Randy Strong		Randy Strong	
DEPUTY REGISTRARS	2225				
Gary Clifford	2025				
Lawrence Davignon	2025				
Randy Garner	2025				

Appointed by the State Health Officer

HEALTH OFFICER

Beth Stanton 2026

PITTSFIELD BOARD OF LISTERS

The Board of Listers' role is to see that Pittsfield's Grand List is maintained, updated, and reported on in a timely way and in accordance with Vermont law. We do this while also working and exchanging data with both the VT State Tax Department and our own Pittsfield Town Clerk's office.

Property values in Pittsfield increased from \$127,927,000 to \$129,529,900 as of 4/1/2024. There were two property value grievances filed this year.

It is important that grand list values reflect all changes to buildings on a property. New construction, additions, and removal of outbuildings should be reviewed and inspected each year to calculate any changes in value. Determining what inspections need to happen relies on three factors. First, properties that are flagged as incomplete in the database will be revisited. Second, we rely on the goodwill of property owners to advise us of any additions. Third, we rely on observations made while driving around town in the spring. New this year, as of April 1, 2025, the town will be taxing shipping containers as storage, similar to a shed or outbuilding.

Some facts about the Pittsfield grand list:

TYPE OF PROPERTY	NUMBER OF PROPERTIES	LISTED VALUE
Residential	334	107,685,700
Mobile Home	8	798,900
Seasonal	31	3,117,600
Commercial	14	6,311,600
Commercial Apts.	2	551,900
Industrial	2	1,056,000
Utilities	1	2,446,000
Various land only	114	7,562,200
TOTAL	506	129,529,900

On a personal note:

It is with heavy hearts that we had to say goodbye to "Miss Betty" twice in two months. In September, Betty resigned from the Lister office, a job she worked at tirelessly since her appointment in December of 2017.

Betty gained so much knowledge about Grand List procedures during her time in office. We were constantly amazed that she had the answers to most of the questions that perplexed the rest of us.

She will be fiercely missed not only as a fellow Lister but as a warm and compassionate friend who joked and laughed with us, particularly speeding in her car through the Vermont countryside on the way to Lister Training.

Respectfully submitted,

Jeremy Rayner, Herbert Kuendig, and Jennifer Howard

PLANNING COMMISSION ANNUAL REPORT

2024 has been a transitional year for the Pittsfield Town Planning Commission following the approval of the Town Plan in 2023. Former Commission Chair Marsha Hopkins, along with members Jennifer Howard and Ryan Thompson, left the Planning Commission following their years of hard work and leadership assembling and bringing the 2023 Town Plan through the approval process while also implementing the policies and recommendations of the previous plan.

In 2024 three new members have joined Mark Stugart and Vaughn Micciche on the Commission, whose work continues to center around the goals of the Town Plan Implementation Matrix. We anticipate working with the residents of Pittsfield as well as other town and regional organizations to promote awareness and foster beneficial activity in the areas of housing, energy efficiency, economic development and land use. We encourage the public to join our quarterly meetings in person or remotely to keep apprised of our activities and offer their viewpoint on how the Commission can best continue to support the great town of Pittsfield, VT.

The 2023 Pittsfield Adopted Town Plan document can be found on the Town of Pittsfield website: www.pittsfieldvt.com

Respectfully Submitted, Mark Stugart, Craig Westling, Vaughn Micciche and Pete Timpone

PITTSFIELD ZONING ADMINISTRATOR REPORT NOVEMBER 2024

In 2024 Pittsfield's Zoning Administrator received four requests for information from prospective developers/property owners regarding application of zoning laws and hazard mitigation rules to their proposed developments. Each inquiry was responded to promptly and relevant information was provided to the developer/property owner by the Zoning Administrator.

The Zoning Administrator also attended, when possible, Town Planning Commission meetings held during this period. Through attendance at Planning Commission meetings and service on the Selectboard, the Zoning Administrator obtains continuing education and information about changes and improvements in the services the Zoning Administrator is to perform.

Please contact the Zoning Administrator through the Town Office with any questions or concerns you may have regarding development and flood hazard mitigation in Pittsfield. Also, please see our Town Webpage for more information, maps and forms. http://www.pittsfieldvt.com/building--zoning-permits-forms-applications.html

Thank you for this opportunity to serve.

A.J. Ruben, Zoning Administrator January 2024

TOWN OF PITTSFIELD DELINQUENT TAX LIST

As of June 30, 2024

25-0047-000	Bass, Christopher & Helen TRST	2.98
30-0194-000	Sweeney, Paul E & Craig L.	1,481.80
75-0231-000	Lothrop, Wendy	47.68
77-0030-000	Stevens, Reginald	537.36
99-4500-000	Brigham, Walter S.	13.86

TOTAL: 2,083.68

Respectfully submitted,

Janice Stumpf Delinquent Tax Collector

DELINQUENT TAX RECONCILIATION

30-Jun-24

Data From Town Treasurer Recor	ds - QuickBooks
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Total delinquent June 30, 2023	\$9,390.46
Total tax collected July 1-31, 2023	-\$279.93
Total tax collected August 1-31, 2023	-\$4,084.58
Total tax collected September 1-30, 2023	-\$5.82
Misc. Adjustment	\$0.06
Total tax collected October 1-31, 2023	\$0.00
Total tax collected November 1-16, 2023	\$0.00
Delinquent as of November 16, 2023	\$93,093.75
Abate small amounts due November 21, 2023	-\$0.21
Total Tax collected on November 30, 2023	-\$11,708.64
Late Payment fee for Late Filed HS22	\$174.12
Total tax collected December 13, 2023 (Late Filed HS122	Ψ17-1.12
Payment)	-\$172.38
Total tax collected on December 14, 2023	-\$13,125.55
Total tax collected on December 20, 2023	-\$49,792.01
Credits applied to make payment (2 taxpayers) December 20,	. ,
2023	-\$2.66
Additional Tax January 11, 2024	\$772.06
Total tax collected January 1-31, 2024	-\$6,809.15
Abate small amounts due January 25, 2024	-\$1.60
Total tax collected February 1-28, 2024	-\$978.17
Total tax collected March 1-31, 2024	-\$5,454.97
Total tax collected April 1-30, 2024	-\$1,340.29
Total tax collected May 1-31, 2024	-\$7,578.40
Total tax collected June 1-30, 2024	-\$12.41

Data From Delinquent Tax Collector Records - NEMRC

Total Delinquent June 30, 2024 \$2,083.68

Total Delinquent June 30, 2024 \$2,083.68

EXPLANATION OF FY24 (7/1/23-6/30/24) GRAND LIST

Grand List

Listed Value 1% of Total

Real Estate		\$125,855,500.00	\$1,258,555.00
Statement of Current Taxov Year Ended June 30, 2024	es Tax Rate	Grand List =	<u>Taxes Raised</u>
Municipal	0.4815	1,258,555.00	605,991.84
Homestead School	0.9863	462,817.00	456,476.39
Non-Resident School	1.3416	795,738.00	1,067,562.10
Late Homestead Penalty			<u>318.52</u>
Total Taxes Billed 7/15/23			2,130,348.85
FY24 Taxes Accounted Fo	<u>or</u>		2,130,348.85
Current Taxes Collected			1,936,540.84
Delinquent November 16, 2	023		93,093.75
Homestead State Payments	6		107,652.92
Town Penalty Payments fro	m State		105.00
FY24 Late Filed Penalties C	Collected		(894.92)
FY24 Late Filed Tax Differe	nce		5,504.01
Municipal Portion State Tax	Adjustment		(8,623.00)
State Tax Adjustment Refu	nded to Owner	(s)	(5,892.57)
Abate small amounts due			(2.55)
Eliminate Small Credits			<u>4.73</u>
Municipal Portion Land Use	Change Tax (adjt. For FY24)	2,874.44
Misc Adjustment			<u>(13.80)</u>
Total FY24 Taxes Accoun	ted For		2,130,348.85



CHANGES IN FUND BALANCE AND COMPARATIVE BALANCE SHEETS

GENERAL FUND	
Fund Balance June 30, 2024	348,008.63
Checking	\$26,504.08
Holding Account	\$321,307.36
Petty Cash	<u>\$197.19</u>
Total Fund Balance	\$348,008.63
Beginning Balance July 1, 2023	\$354,542.58
Revenue for July 1, 2023-June 30, 2024	\$2,545,396.74
Expenses for July 1, 2023-June 30, 2024	<u>-\$2,551,930.69</u>
Ending Balance June 30, 2024	\$348,008.63
Change in Fund Balance	\$6,533.95
HIGHWAY FUND	
Fund Balance June 30, 2024	\$39,306.15
ICS Savings	\$48,400.87
Checking	-\$9,094.72
Total Fund Balance	\$39,306.15
Beginning Balance July 1, 2023	\$68,549.41
Revenue for July 1, 2023-June 30, 2024	\$248,882.37
Expenses for July 1, 2023 - June 30, 2024	-\$278,125.63
Ending Balance June 30, 2024	\$39,306.15
	+++++++++++++++++++++++++++++++++++++
Change in Fund Balance	-\$29,243.26
CEMETERY FUND	¢0.740.44
Fund Balance June 30, 2024	\$8,710.41
ICS Savings	\$9,120.42
Checking Total Fund Balance	<u>-\$410.01</u> \$8,710.41
Total Fullu Balalice	φο, <i>1</i> 10.41
Beginning Balance July 1, 2023	\$5,603.81
Revenue for July 1, 2023-June 30, 2024	\$9,128.07
Expenses for July 1, 2023- June 30, 2024	-\$6,021.47
Ending Balance June 30, 2024	\$8,710.41
Change in Fund Balance	\$3,106.60

CHANGES IN FUND BALANCE AND COMPARATIVE BALANCE SHEETS

Roger Clark Memorial Library	
Fund Balance June 30, 2024	1,111.77
Checking	<u>\$1,111.77</u>
Total Fund Balance	\$1,111.77
Beginning Balance July 1, 2023	\$516.10
Revenue for July 1, 2023- June 30, 2024	\$11,445.00
Expenses for July 1, 2023-June 30, 2024	<u>-\$10,849.33</u>
Ending Balance June 30, 2024	\$1,111.77
Change in Fund Balance	-\$595.67
Pittsfield Volunteer Fire & Rescue	
Fund Balance June 30, 2024	\$11,766.83
Checking	\$11,766.83
Total Fund Balance	\$11,766.83
Beginning Balance July 1, 2023	\$6,639.00
Revenue for July 1, 2023-June 30, 2024	\$23,003.22
Expenses for July 1, 2023-June 30, 2024	<u>-\$17,875.39</u>
Ending Balance June 30, 2024	\$11,766.83
Change in Fund Balance	\$5,127.83

FY 24 Revenues and	Receipts &	FY26 Propos	sed Budaet	
	FY 24	FY24	FY 25	FY26
	Proposed	Actuals	Budget	Proposed
GENERAL FUND				
Municipal Portion Land use Change Tax		\$3,121.50		
Current Taxes		\$1,936,540.84		
Town Hall Rental Fee		\$50.00		\$50.00
Town Hall Cleaning Fee		\$150.00		\$150.00
Current Tax Interest		\$734.21		
Delinquent Taxes		\$101,342.30		
Delinquent Tax Interest	¢200.00	\$3,106.58	¢200 00	¢250.00
Dog Licenses State Rabies Fee/Neuter Surchg	\$300.00	\$228.00 \$570.00	\$300.00	\$250.00
Liquor Licenses	\$900.00	\$370.00 \$460.00	\$525.00	\$345.00
Town Clerk Fees	\$11,000.00	\$7,440.00	\$7,000.00	\$7,000.00
Interest - General Fund	\$1,000.00	\$12,388.68	\$900.00	\$900.00
Interest - General Fund	φ1,000.00	\$2,844.45	\$4,092.00	\$3,000.00
Interest - Restricted Funds	\$250.00	\$2,568.36	\$800.00	\$800.00
Photo Copies	φ230.00	\$2,506.50 \$26.05	φουυ.υυ	φδ00.00
Marriage Licenses		\$520.00		
Record Preservation		\$1,524.00		
Current Use Payment	\$11,500.00	\$9,298.00	\$9,000.00	\$9,300.00
Overpayments	ψ11,300.00	\$9,001.36	ψ5,000.00	ψ5,500.00
Delinquent Tax Penalty		\$8,031.63		
Interfund Transfers		ψο,σοτ.σο		
ACH Payment by VT		\$73,804.06		
Road Fines		Ψ1 0,004.00		
Reimbursement/Refund		\$4,767.99		
Undesignated Fund Balance	\$35,000.00	Ψ1,101.00	\$172,150.00	\$120,000.00
PACIF Equipment Grant	φου,σου.σο	\$1,500.00	Ψ112,100.00	Ψ120,000.00
MERT Energy Grant		\$4,000.00		
FEMA Buyout Program		\$130,878.73		
Reimbursement - Grader Purchase	\$59.950.00	\$230,500.00	\$194.767.00	\$141.795.00
	\$59,950.00 FY 24		\$194,767.00 FY25	\$141,795.00 FY26
Reimbursement - Grader Purchase TOTAL GENERAL FUND		\$230,500.00 \$2,545,396.74		
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND	FY 24 Proposed	\$230,500.00 \$2,545,396.74 FY24 Actuals	FY25 Budget	FY26 Proposed
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid	FY 24 Proposed \$24,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals	FY25 Budget \$24,000.00	FY26 Proposed \$24,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest	FY 24 Proposed \$24,000.00 \$22,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00	FY25 Budget \$24,000.00 \$24,000.00	FY26 Proposed \$24,000.00 \$25,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest	FY 24 Proposed \$24,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00	FY26 Proposed \$24,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement	FY 24 Proposed \$24,000.00 \$22,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project	FY 24 Proposed \$24,000.00 \$22,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00	FY26 Proposed \$24,000.00 \$25,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers	FY 24 Proposed \$24,000.00 \$22,000.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76	FY25 Budget \$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND General Fund Tax Disbursement	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,48,882.37	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$2,883.37	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$10.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,48,882.37	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$2,60.00 \$2,200.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$10.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$2,883.37	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND	FY 24 Proposed \$24,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$2,60.00 \$2,200.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$7,656.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00 \$7,156.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$3,710.00 \$7,656.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements Undesignated Fund Balance	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00 \$222,825.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00 \$178.22	\$24,000.00 \$24,000.00 \$12,000.00 \$12,000.00 \$10,000.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00 \$16,725.00 \$6,000.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$7,656.00 \$16,539.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements Undesignated Fund Balance TOTAL PVFR FUND	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00	\$24,000.00 \$24,000.00 \$12,000.00 \$186,965.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00 \$7,156.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$3,710.00 \$7,656.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements Undesignated Fund Balance TOTAL PVFR FUND ROGER CLARK MEMORIAL LIBRARY	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00 \$22,825.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00 \$178.22 \$23,003.22	\$24,000.00 \$24,000.00 \$12,000.00 \$12,000.00 \$10,000.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00 \$16,725.00 \$6,000.00 \$22,725.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$3,710.00 \$7,656.00 \$16,539.00 \$5,766.00 \$22,305.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND HIGHWAY FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements Undesignated Fund Balance TOTAL PVFR FUND ROGER CLARK MEMORIAL LIBRARY General Fund Tax Disbursement	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00 \$222,825.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00 \$178.22	\$24,000.00 \$24,000.00 \$12,000.00 \$12,000.00 \$10,000.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$7,156.00 \$16,725.00 \$6,000.00 \$13,025.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$3,710.00 \$7,656.00 \$16,539.00 \$22,305.00
Reimbursement - Grader Purchase TOTAL GENERAL FUND State Aid Green Mountain National Forest Interest General Fund Tax Disbursement Grants in Aid Pilot Project Inter Fund Transfers Reimbursements Undesignated Fund Balance TOTAL HIGHWAY FUND CEMETERY FUND General Fund Tax Disbursement Interest Dividends Interfund transfers Sale of Lots Undesignated Fund Balance TOTAL CEMETERY FUND PITTSFIELD VOLUNTEER FIRE & RESUCUE General Fund Tax Disbursement Refunds/Reimbursements Undesignated Fund Balance TOTAL PVFR FUND ROGER CLARK MEMORIAL LIBRARY	\$24,000.00 \$22,000.00 \$22,000.00 \$600.00 \$15,000.00 \$61,600.00 \$400.00 \$200.00 \$22,825.00	\$230,500.00 \$2,545,396.74 FY24 Actuals \$24,711.34 \$25,561.00 \$2,083.27 \$188,230.00 \$6,096.76 \$2,200.00 \$248,882.37 \$7,955.00 \$206.31 \$791.76 \$175.00 \$9,128.07 \$22,825.00 \$178.22 \$23,003.22	\$24,000.00 \$24,000.00 \$12,000.00 \$12,000.00 \$10,000.00 \$10,000.00 \$266,965.00 \$1,456.00 \$100.00 \$600.00 \$5,000.00 \$16,725.00 \$6,000.00 \$22,725.00	FY26 Proposed \$24,000.00 \$25,000.00 \$5,000.00 \$7,500.00 \$19,000.00 \$80,500.00 \$3,346.00 \$100.00 \$500.00 \$3,710.00 \$7,656.00 \$16,539.00 \$5,766.00 \$22,305.00

		FY 24 Proposed	FY24 Actuals	FY25 Budget	FY26 Proposed
GENERAL FUND		^-	A0 =00 0=	A A A A A A B B	00.400.40
FICA Social Security		\$5,987.00	\$6,522.85	\$6,414.00	\$6,482.10
FICA Medicare CCC VT Tax		\$1,400.00	\$1,525.49	\$1,500.00	\$1,515.98
Federal Excise Tax		\$5.20	\$11.58	\$455.00 \$6.00	\$460.00 \$12.00
Rutland County Tax		\$5.20 \$10,360.00	\$11.56 \$8,278.08	\$8,500.00	\$8,500.00
Rulland County Tax	Subtotal	\$17,752.20	\$16,338.00	\$16,875.00	\$16,970.08
Insurance and Bonds	Gubiotai	Ψ11,132.20	ψ10,330.00	ψ10,073.00	ψ10,570.00
VLCT Unemployment Trust		\$490.00	\$414.00	\$500.00	\$500.00
VLCT Insurance Package		\$23,000.00	\$28,757.25	\$24,331.00	\$25,324.64
	Subtotal	\$23,490.00	\$29,171.25	\$24,831.00	\$25,824.64
Dues and Contributions	Gubiotai	Ψ23,430.00	Ψ23,171.23	Ψ 2 1 ,051.00	\$25,024.04
VLCT		\$1,760.00	\$1,760.00	\$1,815.00	\$1,856.00
Two Rivers Regional Planning		\$822.00	\$822.00	\$847.00	\$872.00
Vt Clerk's & Treasurer's Assoc.		\$70.00	\$70.00	\$70.00	\$90.00
Quin Town Seniors		\$3,500.00	\$3,500.00	\$3,500.00	\$4,116.00
Visiting Nurse Alliance VT/NH		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Park House		\$600.00	\$600.00	\$600.00	\$600.00
New Story Center		\$200.00	\$200.00	\$200.00	\$200.00
Central VT Council on Aging		\$600.00	\$600.00	\$600.00	\$600.00
VT Center For Independent Livin	ng	\$75.00	\$75.00	\$75.00	\$75.00
Green Up Vermont	3	\$50.00	\$50.00	\$50.00	\$50.00
Community Care Network/Rutla	nd Mental Health	\$600.00	\$600.00	\$600.00	\$600.00
NeighborWorks/Rutland County		\$200.00	\$200.00	\$100.00	\$200.00
Tri Valley Transit (Stagecoach)	3	\$230.00	\$230.00	\$230.00	\$350.00
Child First Advocacy Center		\$400.00	\$400.00	\$400.00	\$400.00
VT Rural Fire ProtectionTask Fo	orce	\$100.00	\$100.00	\$100.00	\$100.00
Vermont Family Network		\$250.00	\$250.00	\$250.00	\$250.00
Rutland County Restorative Just	tice Center	\$500.00	\$500.00	\$500.00	\$250.00
The Preservation Trust of Vermo	ont	\$50.00	\$50.00	\$50.00	\$50.00
The Housing Trust of Rutland C	ounty	\$100.00	\$100.00	\$100.00	\$0.00
Pittsfield Community Connection	n	\$200.00	\$200.00	\$200.00	\$0.00
Pittsfield Historical Society		\$200.00	\$200.00	\$0.00	\$0.00
American Red Cross		\$250.00	\$250.00	\$250.00	\$250.00
White River Natural Resources	Conservation District			\$200.00	\$200.00
Bethel Area Food Shelf				\$500.00	\$500.00
Rutland Humane Society				******	\$150.00
,	ntor				,
Rutland County Parent Child Ce		0 44 757 00	044 === 00	A40.00=.00	\$200.00
Refuse	Subtotal	\$11,757.00	\$11,757.00	\$12,237.00	\$12,959.00
Refuse Removal	Subtotal	\$360.00	\$373.43	\$420.00	\$420.00
Trefuse removal	Oubtotal	FY 24	FY24	FY25	FY26
		Proposed	Actuals	Budget	Proposed
General Fund continued			7.000.00	244901	
Other Services					
Legal		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Ambulance		\$36,288.00	\$38,052.00	\$41,616.00	\$45,000.00
Printing		\$1,900.00	\$1,947.00	\$1,900.00	\$1,900.00
Advertising		\$500.00	\$51.26	\$500.00	\$500.00
	Subtotal	\$43,688.00	\$40,050.26	\$49,016.00	\$52,400.00
Maintenance and Repairs Shelter	Jaziotai	Ţ.0,000.00	\$19,962.86	¥ 10,010.00	¥0±, 100.00
Town Office Building		\$4,800.00	\$4,311.43	\$6,000.00	\$6,000.00
Town Hall		\$2,500.00	\$2,214.86	\$3,000.00	\$3,000.00
Band Stand		\$2,500.00 \$1,800.00			
Garage		\$1,800.00 \$600.00	\$5,439.28 \$772.50	\$750.00 \$600.00	\$250.00 \$750.00
Fire Alarm Yearly Inspection		\$600.00			\$1,000.00
i ne Alaini really inspection	0.1441		\$629.10	\$725.00	
	Subtotal	\$10,300.00	\$33,330.03	\$11,075.00	\$11,000.00

Electricity					
Licotricity	_	\$1,500.00	\$1,804.15	\$1,500.00	\$2,800.00
Fuel		\$1,150.00	<u>\$0.00</u>	\$500.00	<u>\$500.00</u>
	Subtotal	\$2,650.00	\$1,804.15	\$2,000.00	\$3,300.00
Utilities - Town Office Building			•		
Electricity		\$2,390.00	\$2,547.69	\$2,500.00	\$3,000.00
Fuel Phone/Internet		\$3,000.00	\$3,184.30	\$3,200.00	\$3,200.00
Phone/internet	0	\$1,600.00	\$1,647.47	\$1,963.00	\$2,200.00
Utilities - Highway Garage	Subtotal	\$6,990.00	\$7,379.46	\$7,663.00	\$8,400.00
Electricity		\$1,200.00	\$843.39	\$1,100.00	\$1,100.00
Phone/Internet		\$980.00	\$1,025.53	\$1,000.00	\$1,375.00
LP Gas		\$1,200.00	\$1,309.79	\$1,200.00	\$1,300.00
	Subtotal	\$3,380.00	\$3,178.71	\$3,300.00	\$3,775.00
Utilities - Street Lights		•	. ,		
	ıbtotal	\$2,100.00	\$2,297.48	\$2,100.00	\$2,500.00
Parks and Grounds		***	A=.	A	A
Labor		\$3,520.00	\$3,879.20	\$3,500.00	\$4,000.00
Fuel Portable Toilet		\$200.00	\$177.60 \$620.00	\$200.00	\$200.00 \$900.00
Equipment Maintenance		\$825.00 \$300.00	\$620.00 \$78.01	\$688.00 \$300.00	\$300.00
Trees and Bedding Plants		\$150.00	\$12.72	\$200.00	\$400.00
Supplies		\$100.00	\$58.74	\$200.00	\$100.00
Hired Equipment		\$100.00	\$122.65	\$100.00	\$100.00
	Subtotal	\$5,195.00	\$4,948.92	\$5,188.00	\$6,000.00
		FY 24	FY24	FY25	FY26
		Proposed	Actuals	Budget	Proposed
General Fund continued Office Expense					
Copier Lease & Copy fees		\$1,543.00	\$2,144.52	\$2,300.00	\$2,200.00
NEMRC Support		\$1,247.00	\$2,712.50	\$1,350.00	\$1,400.00
Tech Support & Software		\$7,329.00	\$6,588.87	\$6,000.00	\$6,600.00
Office Supplies		\$2,000.00	\$1,867.60	\$2,000.00	\$4,000.00
Postage		\$1,700.00	\$1,665.08	\$2,000.00	\$2,000.00
	Subtotal	\$13,819.00	\$14,978.57	\$13,650.00	\$16,200.00
Planning Commission					
Printing, Copies, Typing, Adv., Postage	e Subtotal	\$150.00		\$150.00	\$150.00
Recreation Commission Printing, Copies, Typing, Adv., Postage	o Subtotal				\$150.00
Board of Listers					
Dodia of Listers					\$150.00
Postage		\$200.00	\$52.40	\$200.00	
Postage Supplies		\$200.00 \$500.00	\$52.40	\$200.00 \$500.00	\$150.00
	•		\$52.40 \$2,077.32	\$200.00 \$500.00 \$2,100.00	
Supplies	•	\$500.00		\$500.00	\$150.00 \$200.00
Supplies Computer IT Support Miscellaneous NEMRC Support	•	\$500.00 \$2,100.00 \$100.00 \$1,247.00	\$2,077.32 \$2,712.50	\$500.00 \$2,100.00 \$100.00 \$1,350.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues	-	\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00	\$2,077.32	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00	\$2,077.32 \$2,712.50 \$488.15	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract	etor	\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00 \$13,150.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00 \$13,150.00 \$300.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps	ctor Subtotal	\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00 \$13,150.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00 \$13,150.00 \$300.00 \$19,050.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$8,250.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$1,000.00 \$13,150.00 \$300.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$500.00 \$1,000.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00	\$500.00 \$2,100.00 \$100.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00	\$150.00 \$200.00 \$2,100.00 \$100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$2,500.00 \$1,200.00 \$1,200.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$500.00 \$1,000.00 \$1,000.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$2,500.00 \$1,200.00 \$1,200.00 \$1,000.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$500.00 \$1,000.00 \$915.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$915.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$2,500.00 \$1,200.00 \$1,200.00 \$1,000.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$2,500.00 \$1,200.00 \$1,200.00 \$1,000.00 \$7,500.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$2,500.00 \$1,200.00 \$1,200.00 \$1,000.00 \$7,500.00 \$500.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00 \$300.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$300.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$7,500.00 \$300.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer Selectboard Secretary		\$500.00 \$2,100.00 \$100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00 \$300.00 \$4,000.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00 \$3,150.00	\$500.00 \$2,100.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$4,500.00 \$4,000.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$7,500.00 \$500.00 \$300.00 \$4,800.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00 \$4,000.00 \$21,352.50	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00 \$3,150.00 \$21,352.49	\$500.00 \$2,100.00 \$1,00.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$4,000.00 \$4,000.00 \$22,035.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$7,500.00 \$500.00 \$300.00 \$4,800.00 \$23,137.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer Selectboard Secretary Town Clerk		\$500.00 \$2,100.00 \$100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00 \$300.00 \$4,000.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00 \$3,150.00	\$500.00 \$2,100.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$4,500.00 \$4,000.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$7,500.00 \$500.00 \$300.00 \$4,800.00 \$23,137.00 \$23,137.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer Selectboard Secretary Town Clerk Town Treasurer		\$500.00 \$2,100.00 \$100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$500.00 \$1,000.00 \$1,000.00 \$915.00 \$3,360.00 \$4,500.00 \$4,000.00 \$21,352.50 \$21,352.50	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00 \$3,150.00 \$21,352.49 \$21,352.50	\$500.00 \$2,100.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$4,500.00 \$4,500.00 \$22,035.00 \$22,035.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$4,800.00 \$4,800.00 \$23,137.00
Supplies Computer IT Support Miscellaneous NEMRC Support License Fees & Dues Mapping Annual Support Assesor/Adminin Independent Contract User fees for Cloud Apps Salaries Auditors Election Officials Custodial-Shovel Custodial-Clean Fire Chief Listers Select Board Health Officer Selectboard Secretary Town Clerk Town Treasurer Assistant Town Clerk & Treasurer		\$500.00 \$2,100.00 \$100.00 \$1,247.00 \$300.00 \$1,000.00 \$13,150.00 \$600.00 \$19,197.00 \$2,500.00 \$1,000.00 \$1,000.00 \$3,360.00 \$4,500.00 \$300.00 \$4,000.00 \$21,352.50 \$21,352.50 \$15,772.00	\$2,077.32 \$2,712.50 \$488.15 \$1,472.50 \$270.82 \$7,073.69 \$1,435.27 \$375.94 \$820.00 \$1,035.00 \$915.00 \$5,795.34 \$4,500.00 \$0.00 \$3,150.00 \$21,352.49 \$21,352.50 \$15,357.60	\$500.00 \$2,100.00 \$1,350.00 \$350.00 \$13,150.00 \$300.00 \$19,050.00 \$2,500.00 \$800.00 \$1,000.00 \$1,000.00 \$4,900.00 \$4,500.00 \$4,500.00 \$4,500.00 \$22,035.00 \$22,035.00 \$16,277.00	\$150.00 \$200.00 \$2,100.00 \$1,400.00 \$500.00 \$1,000.00 \$2,500.00 \$300.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,300.00 \$1,0

Employee Benefits					
Town Officer Education	_	\$500.00	\$130.00	\$500.00	\$500.00
Town Officer Mileage		\$300.00	\$349.55	\$300.00	\$400.00
VT Municipal Employee Retirement F	und	\$2,883.00	\$3,305.54	\$3,195.00	\$3,355.00
Medical Insurance		\$11,000.00	\$10,728.90	\$11,670.00	\$12,625.20
Administrative Fee for HRA		\$30.00	\$30.00	\$30.00	\$50.00
Health Reimbursement Account		\$2,000.00	\$2,000.00	\$0.00	\$468.82
	Subtotal	\$16,713.00	\$16,543.99	\$15,695.00	\$17,399.02
Other					
Service Charge			\$56.83		
Miscellaneous		<u>\$150.00</u>	<u>\$127.19</u>	<u>\$150.00</u>	<u>\$150.00</u>
	Subtotal	\$150.00	\$184.02	\$150.00	\$150.00
		FY 24	FY24	FY25	FY26
Company Franch continued		Proposed	Actuals	Budget	Proposed
General Fund continued Budget Disbursements					
Fire Department		\$22,825.00	\$22,825.00	\$16,725.00	\$16,539.00
Fire Department Equipment Fund		\$2,500.00	\$2,500.00	\$6,000.00	\$1,500.00
Fire Department Truck Fund		\$70,000.00	\$70,000.00	\$96,000.00	\$40,000.00
Financial Audit		φ. σ,σσσ.σσ	ψι σ,σσσ.σσ	\$10,000.00	\$5,000.00
Library		\$11,445.00	\$11,445.00	\$13,025.00	\$10,845.00
Highway Fund		, ,	\$188,230.00	\$186,965.00	\$203,474.01
School Fund			\$831,187.00	\$800,000.00	\$745,625.00
Cemetery Fund			\$7,955.00	\$1,456.00	\$3,346.00
Highway Equipment Fund				, ,	\$21,000.00
Parks & Grounds Equipment Fund					\$1,000.00
Bond Debt Service Payment		\$43,500.00	\$43,059.88	\$42,500.00	\$35,602.00
Recreation Fund		\$1,000.00	\$1,000.00	\$5,000.00	\$20,000.00
Town Hall Reserve Fund		\$10,000.00	\$10,000.00	\$15,000.00	\$10,000.00
Contingency Fund				\$10,000.00	\$1,000.00
Village Green Paving Reserve				\$15,000.00	\$0.00
Town Office Maintenance Fund		\$4,000.00	\$4,000.00	\$8,000.00	\$1,000.00
Computer Equipment Fund		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Library Capitol Improvement Fund		\$2,400.00	\$2,400.00	\$2,400.00	\$1,000.00
Reappraisal Fund		\$2,700.00	\$2,700.00	\$3,000.00	\$3,000.00
Village Green Tree Maintenance		#05.000.00	# 0.4.000.40	\$5,000.00	\$0.00
Highway Building Maintenance		\$25,000.00	\$24,863.49		\$0.00
*Fde Diebed	Subtotal	\$171,370.00	\$1,223,165.37	\$1,237,071.00	\$1,120,931.01
*Funds Disbursed			¢520.00		
Marriage Licenses State Rabies Fee/Neuter Surcharge			\$520.00 \$570.00		
Refund of Overpayments			\$12,306.75		
Interfund Transfers			\$76,986.87		
Delinquent Tax Penalty			\$8,265.43		
FEMA Buyout Program			\$131,640.44		
Grader Purchase			\$230,500.00		
	Subtotal		\$460,789.49		\$0.00
*State Education Fund			ų iedyt dat ie		Ţ.
Statewide Property Tax Liability	Subtotal	_	\$585,504.72		
TOTAL GENE	RAL FUND	\$374,756.46	\$2,551,930.69	\$1,520,425.00	\$1,407,328.75
		FY 24	FY24	FY25	FY26
HIGHWAY FUND		Proposed	Actuals	Budget	Proposed
Wages					
Road Commissioner		\$54,392.00	\$54,339.70	\$56,160.00	\$58,968.00
Road Commissioner Overtime		\$6,050.00	\$4,825.30	\$6,237.00	\$6,394.00
Temporary Help		\$3,000.00	\$1,862.50	\$5,250.00	\$5,250.00
	Subtotal	\$63,442.00	\$61,027.50	\$67,647.00	\$70,612.00
Taxes	Cubicial	ψ00,442.00	Ψ01,021.00	ψυ, υ+ι.00	ψι 0,012.00
FICA Social Security		\$3,933.00	\$3,783.70	\$4,195.00	\$4,378.00
FICA Medicare		\$920.00	\$884.89	\$981.00	\$1,024.00
CCC VT Tax		7020.00	ψουου	\$298.00	\$311.00
	Subtotal	\$4,853.00	\$4,668.59	\$5,474.00	\$5,713.00
		Ţ.,000.00	Ţ 1,000.00	+0,	+0,1.000

Fuel					
Gasoline		\$250.00	\$264.83	\$500.00	\$500.00
Diesel		\$20,000.00	\$11,938.01	\$25,000.00	\$20,000.00
Lubricants		\$500.00	\$491.16	\$1,000.00	\$1,000.00
	Subtotal	\$20,750.00	\$12,694.00	\$26,500.00	\$21,500.00
Hired Equipment					
Rochester Road Maintenance		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Backhoe		\$7,000.00	\$1,542.50	\$8,000.00	\$8,000.00
Roadside Mowing		\$4,000.00	\$3,585.00	\$5,000.00	\$10,000.00
Trucks		\$2,500.00	\$150.00	\$2,500.00	\$2,500.00
All Other		\$2,000.00	A	\$1,500.00	<u>\$1,500.00</u>
Metaviale	Subtotal	\$18,000.00	\$7,777.50	\$19,500.00	\$24,500.00
Materials Gravel		\$40,000.00	\$39,537.53	\$40,000.00	\$40,000.00
Sand		\$35,000.00	\$39,537.53 \$22,315.41	\$35,000.00	\$35,000.00
Salt		ψοο,σσσ.σσ	ΨΖΖ,515.41	\$1,000.00	\$0.00
Chloride		\$7,500.00	\$5,937.98	\$9,500.00	\$6,500.00
Culverts		\$8,000.00	\$6,929.90	\$8,000.00	\$6,000.00
Guardrail/Signs		\$1,000.00	ψ0,020.00	\$1,500.00	\$1,500.00
	Subtotal	\$91,500.00	\$74,720.82	\$95,000.00	\$89,000.00
Employee Benefits	Jubiolai	ψυ 1,000.00	ψι τ,ι 20.02	ψ55,000.00	Ψυυ,υυυ.υυ
Medical Insurance		\$11,000.00	\$10,728.90	\$11,665.00	\$12,625.20
Health Reimbursement Account		\$2,000.00	\$2,000.00	, ,,,,,,,,,,,	\$468.81
VT Municipal Employee Retirement F	und	\$4,080.00	\$4,562.64	\$4,524.00	\$4,638.00
Administative Fee for HRA		\$30.00	\$30.00	\$30.00	\$42.00
Uniform Allowance		\$500.00	\$434.99	\$500.00	<u>\$500.00</u>
	Subtotal	\$17,610.00	\$17,756.53	\$16,719.00	\$18,274.01
Other					
Garage Supplies		\$2,000.00	\$323.67	\$2,000.00	\$1,500.00
Employee Ed-MSHA Annual Refreshe	r	\$75.00		\$75.00	\$75.00
MRGP-Annual Fee		\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
Grants in Aid		0.4 5.00 0.0	\$1,204.45	#4 500 00	\$0.00
Miscellaneous	n Dovina	\$1,500.00	£40,000,00	\$1,500.00	\$750.00
Paving Reserve Fund for Village Gree Tree Trimming	in Paving	\$10,000.00	\$10,000.00	\$5,500.00	\$0.00 \$6,000.00
			PE4 40E 00	φ3,300.00	
Grader Purchase			\$51,425.00		\$0.00
Highway Equipment Fund					<u>\$19,000.00</u>
	Subtotal	\$14,925.00	\$64,303.12	\$10,425.00	\$28,675.00
		FY 24	FY24	FY25	FY26
Highway Fund continued		Proposed	Actuals	Budget	Proposed
Repairs					
Mack		\$8,000.00	\$30,331.11	\$10,000.00	\$10,000.00
Ford F-550		\$2,000.00	\$442.93	\$2,500.00	\$2,500.00
Loader		\$2,000.00	\$18.29	\$3,500.00	\$3,500.00
Grader		\$3,000.00	\$216.60	\$4,500.00	\$4,500.00
Rake		\$100.00	•	\$600.00	\$600.00
Chainsaw		\$100.00		\$100.00	\$100.00
Chloride Spreader		\$400.00	\$249.24	\$1,000.00	\$1,000.00
Sander - Wing Mack		\$750.00		\$750.00	\$750.00
Sander - Ford		\$750.00	A.	\$750.00	\$750.00
Plow -Mack		\$450.00	\$1,681.65	\$500.00	\$500.00
Plow - Ford		\$450.00 \$100.00	\$37.75	\$500.00	\$500.00
Trimmer Pressure Washer		\$100.00 \$200.00		\$100.00	\$100.00
Debris Blower		φ∠00.00		\$200.00 \$200.00	\$200.00 \$200.00
Plow Wing - Ford		\$450.00		\$500.00	\$200.00 \$500.00
	Subtotal	\$18,750.00	\$32,977.57	\$25,700.00	\$25,700.00
Inter Fund Transfer	Subtotal	ψ10,730.00	\$2,200.00	φ23,700.00	Ψ23,100.00
Interrund Hansiel	-univiai		ΨΣ,ΣΟΟ.ΟΟ		
TOTAL HIGH	NAY FUND	\$249,830.00	\$278,125.63	\$266,965.00	\$283,974.01

	FY 24 Proposed	FY24 Actuals	FY25 Budget	FY26 Proposed
CEMETERY FUND				
FICA Social Security	\$409.00	\$317.38	\$248.00	\$248.00
FICA Medicare	\$96.00	\$74.23	\$58.00	\$58.00
Fuel	\$300.00	\$234.46	\$350.00	\$300.00
Equipment Maintenance	\$400.00	\$131.65	\$700.00	\$700.00
Flags	\$750.00	\$144.75	\$850.00	\$850.00
Wages	\$6,600.00	\$5,119.00	\$4,000.00	\$4,000.00
Stone Cleaning			\$350.00	\$300.00
Tree Removal			\$600.00	\$1,200.00
CEMETERY FUND TOTAL	\$8,555.00	\$6,021.47	\$7,156.00	\$7,656.00
	FY 24 Proposed	FY24 Actuals	FY25 Budget	FY26 Proposed
Pittsfield Volunteer Fire & Rescue			<u> </u>	
Communications -Equipment	\$1,000.00	\$439.05	\$1,000.00	\$1,000.00
Equipment	\$7,200.00	\$2,035.44	\$7,200.00	\$7,200.00
Refuse Removal	\$100.00	#4.050.00	\$100.00	\$100.00
Maintenance	\$1,900.00	\$1,658.82	\$1,900.00	\$1,900.00
Fuel (truck)	\$800.00	\$559.72	\$800.00	\$800.00
Vehicle Maintenace	\$900.00	¢4.470.05	\$900.00	\$900.00
Engine 4 - 1990 International Tanker 2 - 2019 Kenworth Tanker	\$900.00	\$4,170.35 \$856.39	\$900.00	\$900.00
		\$984.41	·	
Engine 1 - 1994 International Rescue 1 - Ford F-350	\$900.00	ф964.41	\$900.00 \$900.00	\$900.00
Rescue 1 - Ford F-350 Rescue 3 - Ski Doo Snowmobile	\$900.00 \$100.00		\$200.00	\$900.00 \$200.00
Rescue 2 - Can Am UTV	\$400.00		\$200.00	\$200.00
Utilites	φ400.00		φ200.00	φ200.00
Electricity	\$1,100.00	\$999.22	\$1,100.00	\$1,100.00
Heating	\$2,975.00	\$1,884.23	\$2,975.00	\$2,000.00
Annual Furnace Cleaning	\$100.00	\$1,664.23 \$578.07	\$100.00	\$100.00
Telephone & Internet	\$1,750.00	\$1,839.78	\$1,750.00	\$1,750.00
Postage, mailing service	\$1,730.00	\$84.00	\$1,750.00	\$100.00
RCMA Dues	\$200.00	\$200.00	\$200.00	\$200.00
Dispatching Fees	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Iamresponding Cell Phone Paging	Ψ1,000.00	Ψ1,000.00	ψ1,000.00	\$305.00
Training/certificates	\$500.00	\$85.91	\$500.00	\$250.00
PVFR Fund Total	\$22,825.00	\$17,875.39	\$22,725.00	\$22,305.00
-	FY 24	FY24	FY25	FY26
	Proposed	Actuals	Budget	Proposed
Roger Clark Memorial Library				
Library Materials/Patron Services	\$3,800.00	\$2,141.95	\$3,000.00	\$2,500.00
Hoopla On-Line Servies		\$1,500.00	\$1,500.00	\$400.00
GMLC	\$350.00	\$261.80	\$400.00	\$400.00
Museum passes	\$350.00	\$550.00	\$475.00	\$475.00
Periodicals	\$75.00	\$51.00	\$50.00	\$100.00
Supplies (Office/cleaning)	\$1,000.00	\$986.99	\$1,000.00	\$1,200.00
Telephone/Internet	\$1,300.00	\$1,335.03	\$1,500.00	\$1,600.00
Programs/Events	\$3,000.00	\$2,454.70	\$3,000.00	\$3,000.00
Domain name	\$20.00	\$17.00	\$20.00	\$20.00
KOHA DB Support	\$550.00	\$500.00	\$600.00	\$500.00
Social Media/Advertising	\$100.00		\$100.00	\$100.00
Interlibrary Loan Currier	\$500.00	\$825.86	\$1,180.00	\$700.00
Technical Services	\$250.00	\$225.00	\$500.00	\$500.00
Mileage	\$100.00		\$100.00	\$50.00
Bank fees	<u>\$50.00</u>	*** /	** · ·	A
RCML FUND TOTAL	\$11,445.00	\$10,849.33	\$13,425.00	\$11,545.00

Budget Suit		F120 Tax Nai			
	FY23 Actual	FY24 Actual	FY25 Budget	FY	26 Proposed
Anticipated Expenses					
General Fund	380,480.89	469,756.46	532,004.00	\$	427,499.74
Highway Fund	287,370.48	249,830.00	266,965.00	\$	283,974.01
Cemetery Fund	6,441.00	8,555.00	7,156.00	\$	7,656.00
Pittsfield Volunteer Fire & Rescue				\$	22,305.00
Roger Clark Memorial Library				\$	11,545.00
School Fund	943,108.00	994,945.00	1,014,593.00	\$	965,270.00
(Anticipated Expenses) Total	1,617,400.37	1,723,086.46	1,820,718.00	\$	1,718,249.75
Anticipated Revenue					
General Fund	99,276.00	59,950.00	194,767.00	\$	141,795.00
Highway Fund	156,700.00	61,600.00	80,000.00	\$	80,500.00
Cemetery Fund	7,100.00	600.00	5,700.00	\$	4,310.00
Pittsfield Volunteer Fire & Rescue				\$	5,766.00
Roger Clark Memorial Library				\$	700.00
School Fund	943,108.00	994,945.00	1,014,593.00	\$	965,270.00
(Anticipated Revenue) Total	1,206,184.00	1,117,095.00	1,295,060.00	\$	1,198,341.00
Municipal Total To Be Raised By Taxes to meet budg	411,216.37	605,991.46	525,658.00	\$	519,908.75
WARNED ITEM #1 - PVFR Building Fund				\$	5,000.00
Totla with Warned Item #1				\$	524,908.75
WARNED ITEM #2- Town Tree Fund				\$	2,000.00
Total with Warned Item #2				\$	521,908.75
Total with Warned Items #1 nad #2	- >/ - ->			\$	526,908.75
	FY 23 Actual	FY24 Actual	FY25 Actual		FY26 Estimated
ANTICIPATED TAX R		Aotaai	Aotaai		Lotimatea
Grand List	\$ 1,246,575.25	\$ 1,258,555.00	\$ 1,272,932.00	\$	1,293,240.00
Municipal	0.4285	0.4815	0.4130		0.4020
Municipal with Warned Item #1					0.4059
Muniiplal with Warned Item #2					0.4036
Municipal with Warned Item #1and #2					0.4074
Homestead Education	\$0.8432	\$0.9863	\$1.2749		\$1.1520
Non Residential Education	\$1.2152	\$1.3416	\$1.5668		unknown
Resultant Tax Rate	•				
Homestead	\$1.2717	\$1.4678	\$1.6879		
Non Residential	\$1.6437	\$1.8231	\$1.9798		

^{*}The Resultant tax rate is unknown until the budget and articles have been approved.*

STATEMENT OF TOWN INDEBTEDNESS as of June 30, 2024

Long Term Debt

A total payment of \$43,059.88 consisting of interest and principal was made in 2024 Bonds outstanding total \$243,625.95. The debt is scheduled to be fully retired in 2030.

Short Term Debt

None

ADDITIONAL ASSETS

A	DDITIONAL A	SSEIS		
	Civic Sign	Computer		Contingency
	and Bench	Fund	Contingency	Fund
	ICS Savings		Fund CD	
D : : D		ICS Savings	# =0.000.00	ICS Savings
Beginning Balance July 1, 2023	\$4,202.24	\$2,630.25	\$50,000.00	\$75,311.55
Deposits		\$1,000.00		
Interest	\$77.82	\$63.24	\$278.14	\$1,380.67
Withdrawals	-\$458.96	\$0.00	\$0.00	-\$52,568.36
Ending Balance June 30, 2024	\$3,821.10	\$3,693.49	\$50,278.14	\$24,123.86
Ending Balance June 30, 2024	ψ3,02 1.10	ψ 5,033. 1 3	ψ50,210.1 4	Ψ 2 - 1 ,123.00
		Health	Highway	History
	Federal Tax	Reimburse-	Equipment	Highway
	Deposit Fund			Equipment
		ment Fund	ICS Savings	CD Mascoma
Beginning Balance July 1. 2023	\$2,500.03	\$8,323.30	\$1,441.86	\$220,124.81
	\$42,029.46	\$4,000.00	\$220,124.81	Ψ220,121.01
Deposits	φ42,029.40	Φ4,000.00		
Interest	•		\$8,578.42	
Withdrawals	<u>-\$38,294.32</u>	<u>-\$4,801.91</u>	-\$230,075.00	<u>-\$220,124.81</u>
Ending Balance June 30, 2024	\$6,235.17	\$7,521.39	\$70.09	\$0.00
3	ų a,		-	
	Land Trust	Lister	Office	Parks &
		Education	Building	Grnds Equip
	CD 662	ICS Savings	Maintenance	ICS Savings
		ioo oaviiigo	Mamtonanoo	100 Gavingo
Beginning Balance July 1, 2023	\$110,382.08	\$947.35	\$5,301.95	\$1,627.28
Deposits			\$4,000.00	\$1,028.24
Interest	\$1,911.62	\$16.84	\$49.56	\$24.26
		-		
Withdrawals	\$0.00	<u>\$0.00</u>	<u>-\$1,350.00</u>	<u>-\$1,580.00</u>
Ending Balance June 30, 2024	\$112,293.70	\$964.19	\$8,001.51	\$1,099.78
	Paving		PVFR Fire	PVFR Truck
		Paving	Truck	Fund CD
	Reserve	Reserve CD	Reserve	Mascoma
	ICS Savings	Mascoma	Fund	Mascoma
Designing Delenge July 4, 2022	¢20,040,20			¢400,007,40
Beginning Balance July 1, 2023	\$20,949.38	\$25,128.40	\$1,635.22	\$163,837.18
Deposits	\$38,146.47	\$2,000.00	\$70,000.00	\$71,500.00
Interest	\$337.28	\$1,018.07	\$24.86	\$9,276.46
Withdrawals	-\$20,491.00	-\$28,146.47	-\$71,500.00	\$0.00
Ending Balance June 30, 2024	\$38,942.13	\$0.00	\$160.08	\$244,613.64
Enaing Balance Gane Go, 2021	PVFR	φοισσ	Reappraisal	Record
		Reappraisal		
	Equipment	ICS Savings	Fund CD	Preservation
	Fund		Mascoma	ICS Savings
Beginning Balance July 1, 2023	\$4,717.64	\$861.81	\$28,143.81	\$6,747.59
Deposits	\$2,500.00	\$7,678.00	\$3,500.00	\$1,524.00
Interest	\$125.59	\$51.92	\$1,297.22	\$60.80
Withdrawals				
	-\$0.01	<u>-\$3,500.00</u>	<u>\$0.00</u>	<u>-\$6,271.90</u>
Ending Balance June 30, 2024	\$7,343.22	\$5,091.73	\$32,941.03	\$2,060.49
	Record			Town Hall
		Recreation	Sand Shed	
	Preservation	ICS Savings	ICS Savings	Reserve ICS
	CD Mascoma	ioo ouiii.go	.co cariiigo	Savings
Paginning Polones, July 1, 2022	\$40.0E4.2C	¢42.004.06	¢c 046 70	¢400.01
Beginning Balance July 1, 2023	\$10,051.36		\$6,846.78	\$408.91
Deposits	\$4,500.00		\$11,706.91	\$10,315.34
Interest	\$563.80	\$343.30	\$143.71	\$17.71
Withdrawals	\$0.00	<u>-\$1,140.31</u>	-\$18,697.40	-\$10,275.71
Ending Balance June 30, 2024	\$15,115.16	\$28,004.87	\$0.00	\$466.25
Enaing Balance dance co, 2021	ψ10,110110	ΨΞ0,00	ψ0.00	ψ100i20
	PETTY CAS	H REPORT		
	Fiscal year end			
Cash on Hand July 1, 2023				\$280.42
Deposits				
Disbursements				-83.23
Cash on Hand June 30, 2024				197.19

LICENSE REPORT July 1, 2023-June 30, 2024

Dog Licenses			
Spayed/Neutered	107	\$9.00	\$963.00
Intact	7	\$13.00	\$91.00
		Total Collected	\$1,054.00
Credited to Clerk Fee Account - 114 @ \$2.00			-\$228.00
Credited to State Spay/Neuter/Rabies Program - 114	@ 5.00		<u>-\$570.00</u>
		Total Credited	-\$798.00
		Balance	\$256.00

A Note About Dog Licenses

Any dog that is more than six months old must be registered and licensed annually, on or before April 1st, by the Clerk of the Municipality in which the dog is kept. (20 VSA § 3581(a))

To obtain a license the dog's owner must pay a fee, present the Clerk with a current vaccination certificate, and in the case of a spayed female or neutered male dog, provide a certificate of sterilization from a licensed veterinarian. (20 VSA § 3581(b), (d))

Liquor Licenses		
First Class		
Vermont Farms Catering		\$115.00
Loud and Clear LLC		\$115.00
HMC Restaurant Group **surrendered 2/7/24		\$115.00
Second Class		
Swiss Farm Market, Inc.		\$70.00
Original General Store		\$70.00
Third Class		
Loud and Clear LLC		\$0.00
Outside Consumption		
Loud and Clear LLC		\$0.00
<u>Tabacco</u>		
Swiss Farm Market, Inc.		\$0.00
Original General Store		\$0.00
	Total	\$485.00
Credited to Clerk Fee Account		\$25.00
	Balance	\$460.00
Marriage Licenses		
7 issued @ \$80.00 (State Treasurer's Fee, Victin	n's	
Compensation Fund, Clerk Fee)		\$560.00
Credited to Clerk Fee Account – 7 @ \$15.00		\$105.00
	Balance	\$455.00



VITAL STATISTICS FY24

Births

Levi Lanier Domingus Ellie Marie Marshall

Please note that we no longer receive notice of out-of-state births. If you'd like your child's birth listed in the town report, please provide us with the name.

Marriages

Kara Michelle Hudson to Brian Lawrence Marcus
Nicole Renee Sharrow to Matthew James Gallman
Emily Austin Ely to Jeffrey Daniel Sztorc
Marlena Mary Dimattia to Brian James Spangler
Alexandra Isabella Weimar to Cameron Bayrd Adelman
Arianna Pustari to Giovann Giarratana
Emily Lauren Junker to Gregory L Tolbert
Michelle Elizabeth Lord to Stephen Andrew Daly
Anna Isabella Sonnett Fisher to Gabriel Anthony Babar

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate.

These changes went into effect on July 1, 2019





East Central Vermont Telecommunications District

www.ecfiber.net

ECFIBER AND THE TOWN OF PITTSFIELD

Pittsfield is a member of the East Central Vermont Telecommunications District, the state's first Communications Union District (CUD), whose mission is to provide world-class fiber-optic based internet service to all on-grid homes and businesses in its member towns. The District consists of 31 member towns and owns the business which operates under the trade name ECFiber. The business added over 900 new customers, and now serves nearly 9,500 customers, via 1,800 miles of network. When completed, the ECFiber network will be available to about 32,000 premises, coving over 2,000 miles of network. ECFiber is a miracle of collective action; without it few customers, in our mostly rural towns, would not have access to decent internet.

Construction in 2024 was focused on mainline underground work in the White River Junction, Wilder, and Quechee villages in the Town of Hartford; completing all of the Fairlees and Bradford except for the Bloodbrook/Wild Hill area in West Fairlee, where GMP is putting everything underground; finishing the Newbury cabling and starting the interconnection work at the central hub, with first customers coming on line in the winter; finishing the make-ready work and starting to cable Topsham.

The remaining towns along our northern tier, Corinth and Washington, will see make-ready work completed by spring with cable being run immediately afterwards. Windsor will see the northwest section of town built out. At this point, all "unserved" or "underserved" locations in our 31 towns will have multi-gigabit fiber service available on the nearest utility pole, and ECFiber on its own will have solved 20% of Vermont's rural broadband crisis with only a fraction of its funding – about 15% -- coming from grants.

ECFiber dates its legal existence back to Town Meetings in 2008, when a two-year organizing effort paid off with 23 towns agreeing to create an internet service provider. The first customers began receiving service in 2011, just before the Irene floods; ECFiber became a CUD in June, 2015, opening the way to issuing revenue bonds. In 2020, eight new towns joined; in 2023 the last of the original towns came online, and in November, its Series 2023A municipal revenue bond received a "BB" rating from Standard & Poor's Global Credit arm, a historic moment in US financial history: the first time a municipal revenue bond not backed by taxes, and not for a regulated utility or exclusive service territory, received a rating. This was extended to the six earlier bonds as well.

We invite you to visit our website to learn more about ECFiber and encourage you to subscribe. You won't be charged anything until we start service.

On a personal note, as the appointed Alternate, I want to note how dedicated Betty Warner was to her position as Pittsfield's main delegate to the ECFiber Governing Board. We will miss her.

Herbert Kuendig Pittsfield@ecfiber.net | 802-ECFiber

Sign up today: www.ecfiber.net | About the District: www.ecvtd.gov

ENHANCED 9-1-1

Did you know that the Vermont Enhanced 9-1-1 Board is one of the first to implement a next generation statewide 9-1-1 system that delivers 9-1-1 calls from the Public Switched Telephone Network (PSTN) to a Public Safety Answering Point (PSAP) using Voice Over Internet Protocol (VoIP) over its Emergency Services Network (ESINet)? Too much information? Probably, but if needed, your call will be initially routed to one of six Public Safety Answering Points (PSAPs) throughout the state based on the originating caller's location using this system.

Things Everyone Needs to Know to Be 911 Ready

In an emergency, seconds matter; being prepared can make a difference! Talking through scenarios with other family members can help you Be 911 Ready!

Know when to use 911 - Call or text 911 in an emergency: to save a life, stop a crime, or to report a fire. If you or someone else is hurt or very sick, call 911. If you're not sure if your situation is an emergency, err on the side of safety and call 911. The call-taker can assess the event and guide you.

Know your location - Emergency responders can't help you if they don't know where you are. Train yourself to pay attention to your surroundings. Make a mental of note of streets you're travelling on and addresses you visit. Make sure everyone in your home knows your street address.

Know your phone - Not all phones and devices provide the 911 call-taker with your location information. Landline phones will provide your location to the call-taker, but cell and VoIP phones may not. Contact your service provider for more information about the capabilities of your phone.

Remain calm - It may be hard to remain calm during an emergency, but when you do so, you make it easier for the call-taker to gather your information and get the right help on the way.

Don't hang up - If you have placed an emergency call to 911, stay on the line until the call-taker tells you it's ok to hang up. They can dispatch help even when you are still on the line and they may require more information or be able to provide you with assistance.

If you've called 911 by accident, it's important to let the call-taker know. If you hang up suddenly, the call-taker may call you back or may even send someone to your home to check on your safety.

Have you posted your house number in a visible location? If not, please take the time to obtain numbers and make sure that the house number is placed in a spot that can be easily seen by emergency personnel. Here are some helpful guidelines:

- Mark your mailbox with your house number.
- If the structure is not visible and there is no mailbox, a sign or number post should be erected to display the number where it can be seen by responders.
- Numbers should be at least 3 inches high x 2.5 inches wide and be reflective.
- Shared driveways should be marked at the beginning of the driveway where it meets the main road *and* where the driveway splits.
- In Vermont, it is also very important that the address number be placed high enough that it will not be obscured by snow during the winter.

You can find out more information about Vermont 911 by visiting their website: e911.vermont.gov

If you need assistance with your street address, please email the E911 Coordinator for the town of Pittsfield, Martha Beyersdorf: tweedrvr@gmail.com

PCC PHTTSHELD COMMUNITY CONNECTIONS

PITTSFIELD VT COMMUNITY CONNECTIONS

www.pccvt.org

Pittsfield VT Community Connections, better known as PCC, is an umbrella organization that can encompass people working in small groups on a variety of events or projects for the benefit of our community.

2024 was PCC's fifth year. In late 2021, Pittsfield VT Community Connections (PCCVT) was formed as a Vermont non-profit corporation. In early 2022, the IRS determined PCCVT to be a 501c3 non-profit organization which allows donations to PCCVT to be tax deductible. The stated purpose of PCCVT is to improve access to resources, improve social cohesion, and improve the quality of life for residents of Pittsfield, Vermont through community organization, encouragement of volunteerism, and the production and promotion of community events.



2024 was a sad year for PCC as the organization lost its founder, Betty Warner. Betty spearheaded the organization and obtained the 501c3 non-profit organization status. She inspired community members to work together on various projects. Many community members have helped out with various activities and every effort, big and small, is appreciated.

PITTSFIELD RECREATION COMMISSION

The Pittsfield Recreation Commission has been actively engaged in enhancing the town's recreational facilities. Since May, the Commission has met bi-weekly, totaling approximately seven months of collaborative effort. Throughout this time, the Commission has worked closely together to develop a comprehensive plan aimed at improving and updating the town's recreation park, with a strong emphasis on cost-effectiveness, volunteer involvement, and meeting the needs of the community.

The overarching vision is to create a multi-purpose space that is accessible and enjoyable for all members of the town. Proposed updates to the recreation park include, but are not limited to, a modernized playground, a walking path, a community garden, and a pavilion designed for events and gatherings. These improvements aim to serve the diverse interests and needs of residents, fostering a welcoming environment for people of all ages and abilities.

The Commission is currently in the process of finalizing a detailed cost and action plan to bring this vision to life. To mitigate the financial burden on taxpayers, efforts are underway to secure funding through grants and other fundraising initiatives.

In an effort to engage the public and ensure that the project reflects the wishes of the community, the Commission held a booth at the September Town Bazaar, inviting residents to share their opinions and provide feedback.

The Commission welcomes further input and encourages all residents to attend one of their upcoming meetings. Meetings are held on the second and fourth Tuesdays of each month at 6:00 PM at the Town Hall. Residents are encouraged to review the plans, ask questions, and contribute to the discussion. Your voice matters as we work together to create a recreation space that benefits the entire community.

Respectfully submitted by Jake Hunt, Commission Chairperson

PITTSFIELD Vol. Fire & Rescue

PITTSFIELD VOLUNTEER FIRE AND RESCUE

2024 was another exciting year for the Pittsfield Fire & Rescue. We continue to work with our mutual aid partners, which is so important for small volunteer fire departments.

We have a great team of volunteers, but we desperately need additional residents to step up and help us out. We have two new members this year, and one has enrolled in an EMT education course sponsored by the White River Valley Ambulance. We need more volunteers for the fire department team, but we are truly reaching a point of desperation for the First Response crew.

The new truck arrived six months earlier than anticipated. Fortunately, the Select Board had the finances in order so that we could finalize the purchase! The new truck replaces two trucks, and it is extremely versatile. We are putting it into operation as a mini rescue pumper. It is capable of carrying all our rescue tools for automobile accidents, and it has a full-size fire pump (1,250 gpm). Because it is a four-wheel-drive vehicle, it will be useful navigating steep, narrow, snow-covered roads and driveways. It is equipped with a front winch and three anchor points to stabilize automobiles at the crash site.

The bazaar and coin-drop were very successful this year! I believe we broke our former records on both functions! The bazaar, which included food, a silent auction, and donations, generated just over \$5,600. The coin-drop netted approximately \$4,600. The department would like to extend a heartfelt thank you to all that donated, participated in the silent auction and purchased food. These donations will be used to purchase tools and other items to outfit the new truck.

In December, we presented Doug Mianulli a 50-Years of Fire Service award. Doug began his fire career in New York City in 1974 and immediately joined a volunteer department when he relocated to Vermont. Doug is an invaluable member of our department, and we are grateful for his willingness to always assist in any way that he can and at any time!

In closing, please remember to check the batteries in your smoke and carbon monoxide detectors. If you heat your home with wood, please be sure to have your chimneys checked and/or cleaned annually.

Respectfully submitted,

David Colton, Fire Chief







ROGER CLARK MEMORIAL LIBRARY

Roger Clark Memorial Library continues to grow in its mission to be "a multi-generational community center fostering traditional, cultural, and technical literacy". Our library and community are stronger and we extend a sincere 'thank you' to all of you for your support.

Our normal hours were Tuesdays (10:00am to 6:00pm), Thursdays (2:00pm to 7:00pm) and Saturday (9am to 12:30pm). The schedule for winter months had us open earlier and close at 5:30pm on Tuesdays/Thursdays. Both schedules totaled 16.5 hours per week.

Our new book drop provides a means for patrons to return books when we are not open. To view our book catalog, upcoming events on the calendar, and to sign up to receive monthly newsletters, visit our website (pittsfieldlibrary.com). We have rolled out Hoopla, a streaming service (movies, EBOOKS, magazine and audio books) free to residents of Pittsfield. Through our membership in the Green Mountain Library Consortium (GMLC), library card holders have free access to digital and audio books using an app called Libby. Another free app called Palace is also available. Call, email or stop in at the library to be set up for these services. The Inter Library Loan (ILL) program and courier enables RCML to request books for our patrons



that we do not carry. The KitKeeper program (new this year) expands title selection for the book club. Lastly, the weekly Herald Newspaper is available to all patrons. Come visit our reconfigured children's corner, complete with puzzles and a train table. Families are really enjoying the new space.

Currently, our collection includes 3,868 books, 18 board games and 13 pairs of snowshoes. Obtaining a library card will provide you access to our inventory. Visit us, in person, to procure a library card.

Our programming activities for this year included:

- Monthly Book club gatherings
- Annual events such as the Halloween book giveaway,
 Gingerbread House decorating, Bethel Project Happy
 Holidays and the Silent Auction at the Pittsfield Bazaar
- Stockbridge Pre-K class monthly visits for story time, a craft and a snack
- Continuation of our seed library with the VT Plants
 Sunflowers for Ukraine Free seed packets, and the planting of a Pollinator Garden (Thank you Heather and Dave)
- After-school lemonade & snack program, occasional crafts for children as well as free Solar Eclipse packets were distributed
- · Adult and children summer reading challenges
- Vermont Humanities speakers Jill Mudget and Jerry Schneider





- Vermont Reads book discussion on this year's book "Gather", facilitated by Suzanne Brown.
 35 books were distributed
- Southern VT Museum of Natural History Event called Wildlife Tales

Respectfully submitted.

Micheline Bissell, RCML Board of Trustees, Secretary

ROGER CLARK MEMORIAL LIBRARY

Board of Trustees Report

The Roger Clark Memorial is very saddened by the sudden passing of our dear friend and fellow board member, Betty Warner. Betty was such a vital member of our board and the 'overseer of all things'. She is sorely missed.

The Board of Trustees would like to thank the community for your support this past year. We strive to offer materials and programming that will encourage our community members to visit and enjoy. Please let us know if there's a program or an event that you'd like to see offered by us. We'd love your thoughts.

In fiscal year 2023 - 2024, we have received a grant for \$300 to purchase new books, \$50 in cash donations and our silent auction during the Pittsfield Bazaar brought in \$1,045.00.

Our Inter-Library loan program was expanded to include book club requested items. It works in concert with our KitKeeper program that is utilized for our book club, giving us access to over 480 book sets. Our robust book club currently has about 20 members in it. We meet once per month. If you're interested in joining, please let us know.

We've also added an online streaming service called Hoopla. This online streaming service allows users to watch a movie, listen to an audio book or enjoy an ebook. Then, from the comfort of your own living room, enjoy!

We still utilize Libby and Palace, so please inquire about those services as well.

If you are not on our mailing list yet, please let us know and we will add you. This is a great way to learn about our patron programming, see newly purchased books, and see which museum passes we offer our community. Some of the museum passes are free for patrons, while others offer reduced entrance fees.

We hope you've all enjoyed the extended Wi-Fi service around the green this past year.

Our monthly board meetings are typically held the third Tuesday of each month beginning at 5:30 pm. We invite our community to attend.

Respectfully submitted by RCML's Board of Trustees,

Cynthia Bryant ('27) Amanda Barrett ('27) Micheline Bissell ('25) Kim Barber ('26)

TRUSTEES OF PUBLIC FUNDS June 30, 2024 Financial Statement

Mascoma Bank - Checking (Cemetery) Beginning Balance – July 1, 2023 \$ 205.73 Receipts: Dividends from George Putnam Balanced Fund-A (Mutual Fund) \$ 534.40 Perpetual Care - Deposits Expenses: Town of Pittsfield Cemetery Fund \$ 450.05 \$ 250.00 Purchased – George Putnam Balanced Fund Shares Ending Balance - June 30, 2024 \$ 290.08 George Putnam Balanced Fund-A Mutual Fund (Cemetery) Fund Share Value as of July 1, 2023 \$38,540.19 Share Price = \$21.53(Est.) Share Balance = 1,790.069 October 03, 2023 – Perpectual Care Money (\$250.00, \$21.33 Share Price = 11.721 Shares) Fund Share Value as of June 30, 2024 \$45.477.18 Share Price = \$25.24(Est.) Share Balance = 1,801.790 Vanguard Total Stock Market Index Admiral CL Fund (Cemetery) Fund Share Value as of July 1, 2023 \$21,660.07 Share Price = \$107.32 Share Balance = 201.827 Fund Share Value as of June 30, 2024 \$26,287.96 Share Price = \$130.25 Share Balance = 201.827 Vanguard Money Market Account (Cemetery) \$ 160.32 Beginning Balance – July 1, 2023 Receipts: Dividends from Vanguard \$ 264.64 Interest from Vanguard Money Market 10.04 \$ Expenses: Town of Pittsfield Cemetery Fund \$341.71 Ending Balance – June 30, 2024 93.29 Mascoma Bank - Checking (Jean Colver Sofield Scholarship) Beginning Balance – July 1, 2023 \$ 1,704.67 Receipts: Dividends – Putnam Large Cap Value Fund-A \$ 1,137.66 Purchased – Putnam Large Cap Value Fund Shares \$ 1,259.03 Ending Balance – June 30, 2024 \$ 1,583.30 Putnam Large Cap Value Fund-A Mutual Fund (Jean Colver Sofield Scholarship) Fund Share Value as of July 1, 2023 \$78,248.12 Share Price = \$30.03(Est.) Share Balance = 2,505.765 August 1, 2023 – 2022 Scholarship Amount (\$1,259.03, \$32.12 Share Price = 39.198 Shares) December 7, 2023 – ST Cap Gain (\$45.81, \$29.52 Share Price = 1.552 Shares) December 7, 2023 – LT Cap Gain (\$2,919.07, \$29.52 Share Price = 98.884 Shares) Fund Share Value as of June 30, 2024 \$92,615.42 Share Price = \$35.01(Est.) Share Balance = 2,645.399

Respectfully submitted, Henry Hotchkiss

(Est.) = Estimate of Share Price (No price per share given by fund.)

2024 PITTSFIELD SCHOOL BOARD DIRECTORS ANNUAL REPORT

Since last March, the Pittsfield School Board (PSB) met regularly, with some appropriately noticed exceptions, on the second Wednesday of each month at 7 p.m. in or around the basement of the Town Office building. Agendas and minutes of meetings were also produced and posted as required by law. The PSB wishes to thank Trish Abbondelo for the invaluable and excellent work she does to make the School Board function and help assure a great education for our children.

Board members continued their core functions of producing a budget for your vote, paying the bills of the School District in a timely fashion after reasonable scrutiny to assure that Pittsfield pays only our fair share, attending and participating on our Supervisory Union Board and with Mountain Views Supervisory Union board meetings (Thank you Ray Rice!), and awarding the Jean Colver Sofield Award. The award is granted to a Pittsfield student who is college bound and has demonstrated a commitment to community service. For the graduating class of 2024 the scholarship was awarded to Alexis Fuster. Congratulations Lexi!

As always, given our status as a district/town that does not operate a school but retains choice to pay tuition at the schools our children attend, Pittsfield's school budget is based on the number of children attending school, which school they attend, and costs of additional support our children may require. For the current school year, we have students in Killington Elementary and Woodstock Union Middle and High School, Stockbridge Central School, Rutland Town School, Rutland High School, The Sharon Academy, Killington Mountain School, and Mount St Joseph Academy. For the upcoming school year we expect to have 46 pre-K-12 students in a variety of accredited schools. The PSB continues the process by which parents of students provided documentation of their legal address to the schools their children attended and the school board paid tuition based on that documentation. Thank you to those parents who completed the documentation.

For FY2026 the board proposes a total budget of \$965,270. As the board approved this amount, our best estimate of what will be needed to cover the district's expenses for the year, the legislature was holding its opening session. We cannot predict what changes will eventually be made to education funding, but we do know it is near the top of their agenda. As it stands on January 15, the district's homestead tax rate will drop slightly to \$1.2096, and the non-homestead rate will be \$1.71.

The PSB wishes to thank the Town for the opportunity to serve and we look forward to another year assuring our students get a great education with efficient, responsible fiscal oversight.

Respectfully submitted,		
Kris Sperber	Rav Rice	Peter DuBois

SCHOOL DISTRICT TREASURER'S REPORT STATEMENT OF RECEIPTS AND EXPENSES

Fiscal Year Ended June 30, 2024

Receipts	
Town of Pittsfield General Fund (taxes)	831,187.00
Interest Income	9,199.52
Interest CDARS Certificate	2,028.14
GMNF Revenue	5,145.53
Misc	68.86
Receipts Total	\$847,629.05
Expenses	
SPED Excess Cost	4,687.00
Tax Expense - FICA SS & Medicare	164.47
School Board Salaries	1,050.00
Treasurer Salary	200.00
Prior Year Expense	<u>9,865.00</u>
Expenses Subtotal	\$15,966.47
Tuition Pre-K	
Killington Pre-K	27,750.00
WRSU	2,258.40
WCUUSD	9,250.00
Tuition Pre-K Subtotal	\$39,258.40
Elementary Tuition	
Killington	289,000.00
Christ the King School	5,590.00
Rochester	16,950.00
Elementary Tuition Subtotal	\$311,540.00
Secondary Tuition	
Christ the King School	5,950.00
Sharon Academy	29,137.50
Rutland Public School	21,000.00
Killington Mountain School	36,532.00
Landmark School	18,266.00
Woodstock	294,735.00
Mount St. Joseph Academy	17,000.00
Secondary Tuition Subtotal	\$422,620.50
Vocational Tuition	
Vocational Tuition Subtotal	\$4,003.00
Expenses Total	\$793,388.37

STATEMENT OF CHANGES IN FUND BALANCE Fiscal Year Ended June 30, 2024

Assets	
Checking - Mascoma	10,593.60
Holding Account - Mascoma	<u>68,559.52</u>
3 Month CDARS Mascoma Bank	<u>252,028.14</u>
Total Asssets June 30, 2024	\$331,181.26
Fund Balance, June 30, 2022	
Actual Fund Balance July 1, 2023	276,940.58
Revenue for FY 24	\$847,629.05
Expenses for FY 2023-2024	(\$793,388.37)
Ending Balance, June 30, 2024	\$331,181.26
Increase in Fund Balance	

STATEMENT OF SCHOOL INDEBTEDNESS
As of June 30, 2024
None

Statement of Short Term Investments
As of June 30, 2024
See above- 3MO CDARS Cetificate Mascoma Bank

Pittsfield School District Proposed Budget - v2 **FY 26** TITLE FY23 Actual FY24 Budget FY24 Actual FY25 Budget Proposed FY26 Budget **REVENUE BUDGET** TECH CTR BY STATE TECH CTR ON BEHALF \$5,480.00 \$3,500.00 \$6,091.00 \$5,480.00 \$0.00 DW REVENUE INVEST INTEREST \$6,049.08 \$2,500.00 \$11,227.66 \$5,500.00 \$5,500.00 DW REVENUE INVEST INTEREST \$188.70 \$0.00 \$68.86 \$0.00 \$0.00 DW REVENUE PRIOR YEAR FUND BALANCE \$230,688.00 \$100,000.00 \$257,274.51 \$100,000.00 \$200,000.00 \$764,008.00 \$832,745.00 \$745,625.00 ED SPEND EDUCATION SPENDING GRANT \$831,187.00 \$889,468.00 \$9,000.00 SPED EXCESS SPECIAL ED EXCESS COSTS \$9,389.00 \$56,200.00 \$0.00 \$9,000.00 SG NAT FOREST SG:FOREST REVENUE \$5,145.92 \$0.00 \$10,155.00 \$5,145.00 \$5,145.00 \$1,014,593.00 \$1,020,948.70 \$994,945.00 \$1,116,004.03 \$965,270.00 EXPENDITURE BUDGET PREK INST / TUITN TO PUR TUIT PUR VT LEA \$37 303 06 \$42 500 00 \$39 258 40 \$82,000,00 \$84 840 00 ELEM INST / TUITN TO PUB TUIT PUB VT LEA \$250,469,14 \$357.000.00 \$331.752.50 \$333.260.00 \$399,190.00 ELEM INST / TUITN TO PUB TUIT PRIV \$1.727.80 \$0.00 \$0.00 \$0.00 \$0.00 SPED EXCESS - ELEM VT LEA TUIT PUB VT LEA \$7.951.38 \$0.00 \$4.687.00 \$0.00 \$5,000.00 SPED EXCESS - ELEM VT LEA SPED EXCESS VT PUB LEA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$297,451.38 \$399,500.00 \$375,697.90 \$415,260.00 \$489,030.00 HS DIRECT INST / TUITN TO TUIT PUB VT LEA \$285,115.00 \$334,033.00 \$305,459.27 \$324,368.00 \$360,160.00 HS DIRECT INST / TUITN TO TUIT PRIV \$99,860.70 \$157,192.00 \$87,460.50 \$182,457.00 \$63,030.00 HS DIRECT INST / TUITN TO TUIT VC-ON BEHALF \$5,480.00 \$5,058.00 \$6,091.00 \$5,058.00 \$0.00 HS DIRECT INST / TUITN TO TUIT VOC \$3,348.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 SPED EXCESS - HS VT LEA TUIT PUB VT LEA \$14,823.00 \$43,712.00 \$4,003.00 \$35,000.00 \$8,500.00 SPED EXCESS - HS VT LEA SPED EXCESS VT PUB LEA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$408,626.70 \$545,995.00 \$403,013.77 \$552,883.00 \$431,690.00 \$1,050.00 DW - BOARD OF ED / BOARD BOARD WAGES \$1,050.00 \$1,050.00 \$1,050.00 \$1,050.00 DW - BOARD OF ED / BOARD TREASURER WAGES \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$100.00 DW - BOARD OF ED / BOARD FICA \$95.64 \$100.00 \$164.47 \$100.00 DW - BOARD OF ED / BOARD GEN INSUR \$2,385.00 \$3,000.00 \$2,385.00 \$3,000.00 \$2,500.00 DW - BOARD OF ED / BOARD INS. DEDUCT \$16,865.73 \$0.00 \$0.00 \$0.00 \$0.00 DW - BOARD OF ED / BOARD ADVERTISING \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DW - BOARD OF ED / BOARD SUPPLIES \$0.00 \$0.00 \$0.51 \$0.00 \$0.00 DW - BOARD OF ED / BOARD DUES AND FEES - STAFF (\$0.26) \$0.00 \$0.00 \$0.00 \$0.00 \$20,596.11 \$4,350.00 \$3,799.98 \$4,350.00 \$3,850.00 DW - AUDIT SERVICES / OTH AUDIT SERV \$2,900.00 \$3,100.00 \$3,100.00 \$3,100.00 \$3,200.00 DW - EXEC ADMIN SERV / SU SU ASSESS \$30,000.00 \$30,000.00 \$30,000.00 \$33,000.00 \$33,000.00 \$32,900.00 \$33,100.00 \$33,100.00 \$36,100.00 \$36,200.00 SPED EXCESS - PRIVATE/IND SPED EXCESS NONVT LEA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DW - SPED ADMIN SERV / SU SU ASSESS \$12,000.00 \$4,500.00 \$4,100.00 \$3,000.00 \$6,000.00 \$4,100.00 \$12,000.00 \$3,000.00 \$6,000.00 \$4,500.00 Total Pittsfield Budget \$763,674.19 \$994,945.00 \$818,611.65 \$1,014,593.00 \$965,270.00 Available Fund Balance \$257,274.51 \$297,392.38

LINKS TO COMMUNITY SERVICES

Bethel Food Shelf ~ www.bethelvtfoodshelf.org

Central Vermont Council on Aging (CVCOA) ~ www.cvcoa.org

Child First Advocacy Center (CFAC) ~ www.childfirstvermont.org

Community Care Network Rutland Mental Health Services ~ www.rmhsccn.org

Green Mountain National Forest (GMNF) Annual Report ~ https://usfs-public.app.box.com/s/vfaj4k90bhnrxg2fz63gm36s5n3jz0hb

Green Up Vermont ~ greenupvermont.org/

NeighborWorks of Western Vermont ~ www.nwwvt.org

NewStory Center ~ www.nscvt.org

Parent Child Center of Rutland County ~ www.rcpcc.org

Park House ~ www.parkhousevt.org

Quin-Town Center for Senior Citizens ~ quintownsc@gmail.com (no website)

Rutland County Humane Society ~ www.rchsvt.org

Rutland County Restorative Justice ~ rutlandrestorativejustice.org/

Rutland County Solid Waste District ~ www.rcswd.com

Tri-Valley Transit ~ www.trivalleytransit.org

Two Rivers-Ottauquechee Regional Commission (TRORC) ~ www.trorc.org

Upper White River Cooperative Weed Management Association (CWMA) ~ http://vtinvasives.org

Vermont Center for Independent Living (VCIL) ~ www.vcil.org

Vermont Department of Health ~ www.healthvermont.gov

Vermont League of Cities & Towns (VLCT) ~ www.vlct.org

Vermont Rural Fire Protection Program (RFP) ~ www.vacd.org/programs/rural-fire-protection/

Vermont Spay & Neuter Incentive Program (VSNIP) ~ https://dcf.vermont.gov/benefits/vsnip

Visiting Nurse & Hospice of Vermont and New Hampshire ~ www.vnhcare.org

White River Valley Ambulance (WRVA) ~ https://whiterivervalleyambulance.org



2024 brought many notable events, projects, and milestones! The incredible opportunities we have today built around ideas from years past coming to fruition are all because of the great community rallying around common goals and interests. We have so many to thank! Our board and staff, volunteers, coaches, trail builders, members, donors, sponsors, land partners, land owners, community partners and so many more! Below are some major highlights from this past year.

- Ridgeline Outdoor Collective's recreation network has grown to over 95 miles of multi-use trails plus 6 backcountry glade zones that involve the communities of Bethel, Brandon, Braintree, Hancock, Goshen, Pittsfield, Randolph, Rochester and Stockbridge.
- Over 1200 volunteer hours were spent clearing blowdowns, cutting back brush, raking, improving trail
 heads including the installation of rock hardenings, keeping fields mowed, building crossings, digging
 trenches and adding and improving grade reversals. All of this hard work helps to keep trails and glades
 in optimum condition.
- Our amazing network of supportive private landowner partners allow Ridgeline Outdoor Collective the opportunity to help steward their land holdings that provide outdoor recreation opportunities.
- The much lauded 38 mile "Heart of the Greens" loop opened in May and now connects the multi-use trail networks in Pittsfield and Rochester. This is an important segment of the Velomont Trail Collective and features the opportunity to stay along the way in two different Vermont Huts Association huts.
- We hosted a very successful 3rd annual Peavine White Water Race in May which included a delicious chili lunch and after party.
- We had a well attended Safe Trails mountain bike first aid course in June.
- Over 100 kids participated in 5 sessions of summer Mountain Bike Camps that took place in Rochester and Randolph. These are provided by Ridgeline Outdoor Collective and the Randolph Rec Department.
- Students from Rochester and Stockbridge continue to enjoy the after school mountain bike club.
- We maintain a fleet of bikes and helmets for the free use of kids who might not otherwise be able to participate.
- The Ridge Riders Mountain Bike Team had another impressive season and participated in the Vermont Youth Cycling Series that resulted in several podium performances.
- In June we put on the 2nd Annual Ridgefest celebration along with the Vermont Youth Cycling group ride.
 This successful event included group rides and hikes followed by a delicious cookout at Green Mountain Bikes.
- The Thursday Night Women's Rides included a series of rides throughout the season and was well attended by women of all ages and abilities.
- In July, Ridgeline in partnership with Pierce Hall held the July Fourth 5K Run / Walk event on multi-use trails in Rochester. This fun event draws participants from all over the Northeast.
- We participated in the Braintree Bluegrass Brunch Series in June, July and August by offering morning group rides and Ridge Riders bike demos.
- In November we once again hosted the Vermont Backcountry Forum with the Catamount Trail Association.
 This year's forum included our popular potluck, a FREE viewing of the Winter Wildlands Alliance
 Backcountry Film Festival and an awesome raffle.

None of this would be possible without the incredible people throughout our great Central Vermont communities. We are so grateful for all the involved and passionate folks; it takes all kinds! From the Ridgeline Board, Staff and Membership, we thank you! We look forward to another year of collaboration and fun in the great outdoors!



Rutland County Solid Waste District Regional Transfer Station and Drop-off Center 14 Gleason Rd., Rutland, VT 802-775-7209

Monday - Saturday 7:00am to 3:00pm

Pay by the Bag:

Trash Drop-off/Recycling

Pay by Weight: MSW/C&D

Appointments can be made at www.rcswd.com

All other items must be recycled

Annual Permit Fee: (January to December) Obtain your annual permit at https://www.rcswd.com

difficult feet (samually to December)) Obtain your aimaar pe	similia in in ps.// www.reswa.	COIII
	District Program	Non-District Program	No Permit Program
Residents	\$15.00	\$60.00	
Businesses	\$30.00	\$90.00	
MSW - Kitchen Bag	\$2.00<20/lb	\$3.00<20/lb	\$5.00<20/lb
MSW - Green Bag	\$3.00 ~ 30/lb	\$4.00 ~ 30/lb	\$6.00 ~ 30/lb
MSW - Contractor Bag	\$5.00 > 35/lb	\$6.00 > 35/lb	\$8.00 >35/lb
MSW / C & D	\$150.00/ton	\$165.00/ton	\$185.00/ton
Bulk Scale Minimum	\$13.00	\$15.00	\$17.00
Computer's & Peripherals	Call for information	Call for information	Call for information
Non-covered e-waste items	\$1.00/lb.	\$1.00/lb.	\$2.00/lb.
Recyclables	Free	Free	Not Accepted
Food Waste/ Organics	\$1.00/gal	\$1.00/gal	\$2.00/gal
Kitchen Scrap Collector	\$20.00	\$25.00	Not Accepted
Green Cone Digester	\$160.00	\$180.00	Not Accepted
Soil Saver Composter (black)	\$85.00	\$100.00	Not Accepted
Recycle Bins	\$7.00	\$8.00	Not Accepted
Compost bags/case of 25 bags	\$5.00	\$6.00	Not Accepted
Tires: * Motorcycle	\$2.00 ea.	\$3.00 ea.	\$4.00 ea.
Car, Small Truck, SUV	\$4.00 ea.	\$5.00 ea.	\$6.00 ea.
Truck Tires	\$6.00 ea.	\$7.00 ea.	\$8.00 ea.
Oversized Tires	\$18.00 and up	\$19.00 and up	\$20.00 and up
Tractor Tires	\$500/ton	\$600/ton	\$700/ton
White Goods	\$5.00 ea.	\$6.00 ea.	\$10.00 ea.
Refrigerators/AC units/ Dehumidifiers	\$16.00 ea.	\$20.00 ea.	\$25.00 ea.
HHW (residential)	Call for information	Call for information	Not Accepted
Used Motor Oil (HHW)	\$0.50/gal	See HHW schedule	Not Accepted
Propane tank (1lb)/(20lb good)	\$1.50/\$3.00 ea.	\$1.50/\$3.00 ea.	Not Accepted
Propane tanks 20lb (bad condition)	\$6.00 ea.	\$6.00 ea.	Not Accepted
Fire Ext./All Other's	Call for information	Call for information	Not Accepted
Scrap Metal	Free	Free	Free
Clean Wood/ Log Lengths	\$60.00/ton	\$75.00/ton	\$90.00/ton
Leaves/Grass Clippings (non-	\$40.00/ton	\$50.00/ton	\$70.00/ton
contaminated)	\$1.00 paper bag	\$1.00 paper bag	
Brush (non-contaminated)	\$50.00/ton.	\$60.00/ton	\$80.00/ton.
	\$2.00 paper bag	\$2.00 paper bag	
Asphalt Shingles♥	\$145/ton	\$160.00/ton	\$180.00/ton
Asbestos♥	\$600.00/ton	\$625.00/ton	Not Accepted
		T	1
Concrete with Rebar♥	\$60.00/ton	\$70.00/ton	\$90.00/ton

For more details, check us out at https://www.rcswd.com/regional-transfer-station

^{*} To qualify, Commercial and District Town accounts shall unload tires into the trailer.
Accepted as Scalehouse

[▼] These items shall be segregated separately from MSW/C&D Shall be accepted and coordinated via the Recycling Center.

NOTE: These prices are subject to change without notice.



Rutland County Solid Waste District Regional Transfer Station and Drop-off Center

14 Gleason Rd., Rutland, VT 802-775-7209

Monday - Saturday 7:00am to 3:00pm

We Recycle

Tin/Aluminum: All food and beverage tin and aluminum cans and clean pie pans, rinsed

clean.

Refrigerators: Doors must be removed from refrigerators prior to disposal.

Glass: Clear, green, and brown, rinsed clean.

Plastic: #1, (containers) #2 colored, (containers) #2 natural, and #5 containers.

Corrugated Cardboard:

After it is broken down, we accept brown double-walled with wavy center typically used in shipping boxes. We do recycle pizza boxes without food

residue.

Boxboard: After it is broken down, we accept cereal, pasta and shoe boxes or other

uses of the same material such as paper egg cartons. We do not recycle

white boxes or boxboard boxes containing metal parts.

Newspapers and inserts. Please remove newspapers from paper and plastic

bags.

Office Paper and Junk Mail:

Envelopes, colored paper, phone books, glossy paper and junk mail.

Magazines, Catalogs, and Hard Covered Books

Textiles: Clean and dry delivered in clear plastic bags.

Computers/Electronics:

TV's, P.C. type systems, and peripherals included monitor, printer,

keyboard at no cost. Other electronics and similar small items with a cord

will have a nominal charge.

Food Waste: Food scraps, fruits, vegetables, dairy, bread, grains, meats and bones, oils,

sauces, eggs, coffee grounds, and filters.

Household Hazardous Waste:

Oil and latex paints, cleaners, disinfectants, pesticides, fertilizers,

fungicides, herbicides, poisons, chemicals. Fluorescent bulbs, auto fluids

and finishers, used oil.

TOWN COMPENDIUM Useful Information

Town of Pittsfield

www.pittsfieldvt.com Phone/Fax: 802-746-8170 40 Village Green - P.O. Box 556 Pittsfield, VT 05762-0556 townclerk@pittsfieldvt.com

Current and archived Select Board minutes are available on the website, as well as other information. Please email the Town Clerk with information or events appropriate for the town website.

Hours: Tuesday, Wednesday, Thursday

9 a.m. – 5 p.m.

Roger Clark Memorial Library

www.pittsfieldlibrary.com Phone: 802-746-4067

40 Village Green, Pittsfield, VT 05762

pittsfieldvtlibrary@gmail.com

Summer Hours: Tuesday 10-6 pm, Thursday 2-7 pm,

Saturday 9-12:30pm

Winter Hours: Tuesday 10-5:30 pm, Thursday 1-5:30

pm, Saturday 10-2:30pm

Voter Checklist

The Town's current checklist has 433 registered voters. To register to vote, contact the Town Clerk or visit the Vermont Secretary of State's website: https://mvp.vermont.gov/

Dog Licenses

Dogs must be licensed by April 1 each year. A late fee is charged after April 1. Rabies shots must be kept up to date and the certificate filed with the Town Clerk

Please stop by any time after January 1st of each year to obtain license.

Property Taxes

Tax bills are mailed by July 15 with installments due on the third Thursday of August and November each year. Payments must be in the Town Office before 5:00 p.m. or the closing of the office on the date that they are due. Postmarks are not accepted as timely payment.

Refuse and Recycling

Property owners and residents are responsible for refuse removal/recycling and may contract with a hauler of their choice or take their refuse and recycling to the Rutland County Solid Waste District.

Rutland County Solid Waste District

rcswd.com

Phone: 802-775-7208

2 Greene Hills Lane, Rutland, VT 05701 Monday-Saturday 7am-3pm, Closed Sunday

Quintown Senior Center

http://hancockvt.us/quintown/

Phone: 802-767-3763

1097 Vermont Route 100, Hancock, VT 05478

quintownctrsnr@myfairpoint.net

Pittsfield residents are eligible for the various services the Quintown Center provides: meals at the center, home-delivered meals, transportation, and advocate services.

Flood Plain Management

To promote proper flood plain management and also to be accepted into the National Flood Insurance Program, the Town of Pittsfield adopted Flood Hazard Area Regulations on February 4, 2014. Contact the Zoning Administrator before building or working within a flood plain area.

Regular Meetings Select Board

5:30 p.m. on the 1^{st} and 3^{rd} Thursday of each month in the Town Hall, unless otherwise posted.

Planning Commission

6:00 p.m. on the 2nd Tuesday of Feb, May, Aug and Nov at the Town Hall, unless otherwise posted.

School Board

7:00 p.m. on the 2^{nd} Wednesday of each month at the Town Office Building.

Library Trustees

5:30 p.m. on the 3rd Tuesday of each month at the Roger Clark Memorial Library.

Historical Society

No Meetings currently being held. Contact Susie Martin, 746-8098.

Pittsfield Volunteer Fire & Rescue

Business meeting on the 2^{nd} Tuesday of each month at the Fire House, 7:30 p.m.

Work meeting on the 4^{th} Tuesday of each month at the Fire House, 6 p.m.

Annual Events

Town Meeting (March)
Memorial Day Parade (May)
Town Bazaar (Sep)
Trick or Treating in the Village (October)

VT Alert

VT-ALERT is used by state and local responders to notify the public of emergency situations, including evacuation information; chemical spills; shelter-in-place alerts; severe weather advisories; boil water advisories, and roadway interruptions. Residents can tailor the alerts to specific locations, types of alerts and on which devices they will be notified. Register here: https://vem.vermont.gov/vtalert

EMERGENCY CONTACTSFIRE, POLICE, AMBULANCE: 9-1-1

VERMONT POISON CENTER: 1-877-658-3456

HOSPITALS

Gifford Medical Center, Randolph 802-728-4441

Rutland Regional Medical Center 802-775-7111

Dartmouth-Hitchcock Medical Center, Lebanon, NH 603-646-5000

TOWN OFFICE

Clerk & Treasurer: Tricia Abbondelo 802-746-8170

Hours: Tuesday, Wednesday, Thursday, 9 a.m. to 5 p.m.

Copier, fax and Notary services available.

TOWN GARAGE

Road Commissioner: George Deblon 802-746-8406

CONSTABLES

First Constable: Tim Hunt 802-746-8586

Second Constable/Dog Officer: Doug Mianulli 802-746-8514

HEALTH OFFICER:

Beth Stanton Healthofficer@pittsfieldvt.com

GAME WARDEN

Vermont Fish & Wildlife Department: Keith Gallant

Contact through the Rutland State Police Dispatcher 802-773-9101

FIRE WARDEN

Burn Permits: Greg Martin

Contact at Colton Enterprises 802-770-2790

VERMONT STATE POLICE

Questions and non-emergencies, call the Rutland Barracks 802-773-9101

Town of Pittsfield 40 Village Green PO Box 556 Pittsfield, Vermont 05762

Town Meeting Tuesday, March 4, 2025 6:00 pm Town Hall