

ON THE COVER: Pittsfield has a picturesque town green that has had several different faces over the years. Some of the original buildings have been lost to fire, but Pittsfield is lucky that many originals still remain. The photos on the cover are a depiction of some of the faces of Pittsfield School #5. The existing school house was originally built on what is now the northeast corner of the cemetery. It was erected on the site of the former School #5 around 1883, and there it remained until 1934, when the schoolhouse was moved to the east side of the park onto its present site. The building continued to be used as a schoolhouse until 1969. In 1973 the main floor was dedicated as a library and the basement was later converted to a Town Office. A full porch was possibly added at that time as shown in the 1998 photo. In 2010 the voters passed a bond to renovate the schoolhouse. The project included a rear addition which houses a lift, a new fireproof vault, a stairwell and 2 new bathrooms. The project was delayed by Tropical Storm Irene in August of 2011. Renovations were completed and the Town Office and Library moved back into the schoolhouse in October of 2012. The Roger Clark Memorial Library is on the upper floor, the Town Office is on the main floor and the basement has been converted to a meeting room. Pictures of the renovation project, in progress, are spread throughout this 2013 Annual Report as the schoolhouse took on yet another new face.

A more complete history of the school can be found in “A Glimpse of the Past, Pittsfield, Vermont” by Catherine S. Davis and Dawn D. Hance which can be purchased at the Town Office and benefits the Pittsfield Historical Society.

A history of School #5 was also the focus of the 1998 Annual Report. It includes photos, history and some reminiscing by residents who had attended the school. The 1998 Annual Town Report is available for viewing at the Pittsfield Town Office.

Auditor Report

In accordance with Section 1682 of Title 24 U.S.A., we examined and found correct, the accounts and records of the Town of Pittsfield and the Pittsfield School Directors.

To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ended December 31, 2013 and the School District for FY 2012-2013.

The auditors have voted to give the selectmen a raise of \$1500.00.

Jessica Fuster	2016
Joanne Mills	2015
Pat Fuster	2014

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Town of Pittsfield Warning

Town and School District Meeting

We hereby notify the legal voters of the Town of Pittsfield to meet at the Pittsfield Town Hall on Tuesday, March 4, 2014 at 10 am to transact the following business in accordance with Robert's Rules of Order:

Article 1. To elect a moderator for the ensuing year.

Article 2. Pittsfield School District Warning will be acted upon at this time.

Article 3. To receive the reports of the town officers for the year 2013.

Article 4. To elect the following officers for terms indicated and to fill any other office vacant:

	Terms (years)	Vote by Ballot, Mandatory VSA T.17§2646
a. Select Person	3	Yes
b. Lister	3	Yes
c. Auditor	3	Yes
d. Town Clerk	3	No
e. Town Treasurer	3	No
f. Trustee of Public Funds	3	No
g. Trustee Roger Clark Memorial Library	5	No
h. First Constable	1	No
i. Second Constable	1	No
j. Grand Juror	1	No
k. Town Agent	1	No
l. Cemetery Commissioner	3	No
m. Cemetery Commissioner	3	No
n. Collector of Delinquent Taxes	1	No
o. Fire Chief	2	No

Article 5. Will the voters of Pittsfield authorize all current taxes be paid to the Treasurer unless otherwise noted?

Article 6. Will the voters of Pittsfield authorize the Treasurer to collect taxes on real property in two installments, due on or before August 15 and November 15, and due before 3 pm or the closing of the Town Office?

Article 7. Will the voters of Pittsfield authorize \$15,000 to be placed in the reserve fund for Highway Equipment?

Article 8. Will the voters of Pittsfield authorize \$10,000 to be place in the Contingency Reserve Fund?

Article 9. Will the voters of Pittsfield authorize \$12,500 for maintenance of the Pittsfield Town Hall?

Article 10. Will the voters of Pittsfield approve the change to make the office of First Constable a two year term instead of a one year term?

Article 11. Will the voters of Pittsfield approve the proposed budget to meet the expenses and liabilities of the town?

Article 12. Will the voters of Pittsfield authorize the Select Board to set a tax rate sufficient to meet the expenses and liabilities of the town?

Article 13. Will the voters of Pittsfield authorize the Select Board to buy and sell real estate?

Town of Pittsfield Warning Continued

Town and School District Meeting

Article 14. To discuss any other business which may properly come before the meeting.

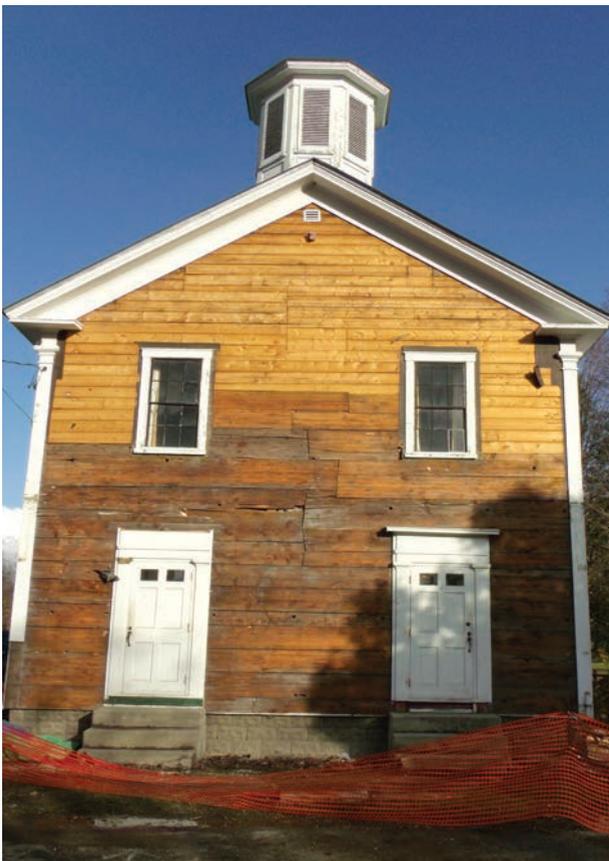
Dated at Pittsfield, Vermont this 24th day of January 2014

Pittsfield Select Board,
Mark Begin, Chair
Jerome Drugonis
George Deblon

Received for record this 24th day of January 2014 at 5:45 pm.

Attest: Patricia S. Haskins, Town Clerk

Any individuals needing special accommodations can contact the Town Clerks's Office at least two weeks prior to the Town Meeting.



The building is stripped from the outside in preparation for insulation and new clapboards. Note the difference in the sheathing on the top half of the building. The contractor believed this had been a one story building at one time. The town has no other documentation to support this.

Pittsfield Select Board Statement

2013 was largely another year of recovery from TS Irene. Four FEMA buyouts have finally been completed as has the demolition and removal of the severely damaged homes in our community. However, we continue to look into obtaining funding for additional buyouts. The state plans to undertake the replacement of the temporary bridge on Rt 100 near the town garage this spring; and although unrelated, has scheduled replacement of the bridge on Rt 100 near Lower Michigan Road in 2018. Sometime this summer, work will commence on repairing Rt 100 from Rt 4 to Rt 107 – a project impacting our community. Also it should be reported that a number of culverts have also been replaced on town highways.

Work on the Town Office/Library building has practically been completed although several issues which arose have yet to be resolved and legal action by the town remains a possibility and discussions with the town attorney are continuing. Nevertheless, full services are being provided by both the office and the library volunteers.

The Select Board has undertaken development and implementation of an ongoing maintenance and repair program for the purpose of efficiency and economy, avoiding large projects and perhaps major expenses.

The Park and Ride project has been completed and appears to be working as intended.

Once again the Select Board wishes to thank all the many volunteers who have given unstintingly of their time and efforts towards the beautification, safety and well-being of the town.

Mark Begin

George Deblon

Jerry Drugonis

Windows and chimney have been removed from the east end of the building for the addition.



2014 Elected Town Officers

Moderator		Justices of the Peace	
Ron Coughenour (resigned)	2014	(term commencing 2/01/13)	
		Margaret Conboy	2015
Select Board		Susan Davidson	2015
George Deblon	2014	George J. Deblon	2015
Arthur M. Begin	2015	Arline Drugonis	2015
Jerome Drugonis	2016	Jennifer Howard	2015
Town Clerk		Trustees of Public Funds	
Patricia Haskins	2014	Henry Hotchkiss	2014
		Peter Borden	2015
Town Treasurer		Sandy Begin	2016
Patricia Haskins	2014		
		Trustees of the Roger Clark Memorial Library	
Listers		Karen Butterhof-Waterworth	2014
Dennis O'Brien	2014	Traci Templeton	2015
Donald Flynn	2015	Eunice MacDonald-Rice	2016
Martha Beyersdorf	2016	Marion Abrams	2017
		Sharon Mayor	2018
School Directors		Grand Juror	
Raymond Rice	2014	Sandy Begin	2014
Kristin Sperber	2015		
A.J. Ruben	2016		
		Cemetery Commissioners	
Auditors		George Deblon	2014
Patricia Fuster	2014	Melvin Colton	2014
Joanne Mills	2015	Chuck Colton	2015
Jessica Fuster	2016	Steve Martin	2015
		Connie Martin	2016
Fire Chief		First Constable	
David Colton	2014	Tim Hunt	2014
		Second Constable	
Delinquent Tax Collector		Doug Mianulli	2014
Eunice MacDonald-Rice	2014		
		School District Treasurer	
Town Agent		Patricia Haskins	2014
Sarah Gray	2014		

2014 Appointed Town Officers

Appointed by Select Board:

Tree Warden
Arthur M. Begin 2014

Weigher of Coal
Arthur M. Begin 2014

Inspector of Lumber
Arthur M. Begin 2014

Park Commissioner
Connie Martin 2014

Contracting Officer
Sarah Gray 2014

Fence Viewers
Arthur M. Begin 2014
George Deblon 2014
Joseph Fuster 2014

Pound Keeper
Doug Mianulli 2014

Road Commissioner
George Deblon 2014

**Representative of Two Rivers
Regional Planning Commission**
Jerry Drugonis 2014

Civil Defense
Greg Martin 2014
David Colton 2014

Zoning Board of Adjustment
Arnold Johnson 2014
Pat Fuster 2015
Jennifer Howard 2015
Robert Charlebois 2016
David Larkin 2016

Zoning Administrator
Sarah Gray 2014

Service Officer
Sandy Begin 2014

**Emergency Management
Coordinator**
Peter Borden 2014

E911 Coordinator
Don Flynn 2014

Planning & Zoning Commission

Jennifer Howard 2014
Marsha Hopkins 2014
Arnold Johnson (resigned) 2015
Donald Flynn 2015
Suana Bicek 2016
Sarah Gray 2017

Unemployment Compensation Coordinator

Patricia Haskins 2014

Septic Officer

Don Ziegler 2014

Representative to White River Valley Ambulance

Mona Colton 2014

Town Forest Fire Warden

Ray Colton 2017

Green Up Coordinator

Payton Veilleux 2014

TAC Representative

George Deblon 2014

EC-Fibernet

Matthew Humora, Delegate 2014
Rebecca Humora, Alt. Delegate 2014

Energy Coordinator

Eric Lantiegne 2014

Appointed by State Health Officer:

Health Officer

Sandra Begin 2014

Appointed by Town Clerk/Treasurer:

Asst. Town Clerk

Jessica Kuzma 2014

Asst. Town Treasurer

Jessica Kuzma 2014

Asst. School District Treasurer

Jessica Kuzma 2014

Deputy Registrar

Lyndon Mann 2014
Randy Garner 2014
Connie Martin 2014

Minutes of the Annual Town Meeting Town of Pittsfield

Tuesday, March 5, 2013 (Summarized)

Moderator, Ron Coughenour, called the Pittsfield Annual Town Meeting to order at 10:00 am. Approximately 53 people were in attendance at the Pittsfield Town Hall. Ron led the attendees in the Pledge of Allegiance. The articles warned by the Select Board were acted upon at this time.

Article 1. To elect a moderator for the ensuing year. Ron Coughenour elected moderator for the ensuing year.

Article 2. Pittsfield School District warning will be acted upon at this time. The Town Meeting recessed at 10:05 am and the School District warning was acted upon. (See separate minutes). The Town Meeting reconvened at 10:30 am.

Article 3. To receive the report of the Town Officers for the year 2012. Motion carried

Article 4. To elect the following officers for terms indicated and to fill any other office vacant:

a. Select Person for three years. Jerry Drugonis

b. Lister for three years. Martha Beyersdorf

c. Auditor for three years. Jessica Fuster

d. Trustee of Public Funds for three years. Sandy Begin

e. Trustee, Roger Clark Memorial Library for five years. Sharon Mayer

f. First Constable for one year. Tim Hunt

g. Second Constable for one year. Doug Mianulli

h. Grand Juror for one year. Sandy Begin

i. Town Agent for one year. Sarah Gray

j. Cemetery Commissioner for three years. George Deblon

k. Collector of Delinquent Taxes for one year. Eunice MacDonald-Rice

l. Cemetery Commissioner for three years. Connie Martin

Article 5. Will the voters of Pittsfield authorize all current taxes be paid to the Treasurer unless otherwise noted? Motion carried.

Article 6. Will the voters of Pittsfield authorize the Treasurer to collect taxes on real property in two installments, due on or before August 15 and November 15, and due before 3 pm or the closing of the Town Office? Motion carried.

Article 7. Will the voters of Pittsfield authorize \$10,000.00 to be placed in the reserve fund for Highway Equipment? Motion failed.

Article 8. Will the voters of Pittsfield approve the proposed budget to meet the expenses and liabilities of the town? Motion carried.

Article 9. Will the voters of Pittsfield authorize the Select Board to set a tax rate sufficient to meet the expenses and liabilities of the town? Motion carried.

Article 10. Will the voters of Pittsfield authorize the Select Board to buy and sell real estate? Motion carried.

Article 11. To discuss any other business which may properly come before the meeting. The meeting was recessed to hear from State Representative Sandy Haas. Meeting reconvened. With no further business to be discussed, Sandy Begin made a motion to adjourn the meeting. Seconded by Arline Drugonis. Voice vote. Motion carried. The 2013 Annual Town Meeting was adjourned at 11:45 am.

Recorded by:

Patricia S. Haskins
Town Clerk

Approved by Pittsfield Select Board:

Mark Begin
Jerry Drugonis
George Deblon

(Complete Minutes on record at the Town Office)

Town Clerk and Treasurer Report

Business Discussion

FEMA - Roads and Bridges

The Town of Pittsfield sustained significant road and bridge damage from Tropical Storm Irene in August of 2011. The final road and bridge work is now complete. The Town of Pittsfield submitted its Project Completion and Certification report to the State of Vermont on July 25, 2013. The final amount claimed and approved for the Town of Pittsfield was \$1,062,516.07. Federal Amount (90%) \$956,264.46. ERAF State Amount (5%) \$53,125.80. Local Share Amount (5%) \$53,125.81. The Town of Pittsfield was also eligible for an extra match from the State of Vermont and was credited in the amount of \$23,913.91. The town was responsible to pay up to three cents multiplied by the 2011 equalized grand list for a total of \$29,211.90 for eligible damage sustained during Tropical Storm Irene.

A single audit is required for any town that expends more than \$500,000 in total federal grant assistance during the fiscal year. A Single Audit was completed by Jeffrey R. Bradley CPA, P.C. for year ending December 31, 2012 at a cost of \$4,923, which included an audit confirmation charge. It was submitted and accepted by the Federal Audit Clearing House in September of 2013.

FEMA - Buy-outs

The FEMA Buy-out program is ongoing and Don Flynn continues to represent the town in this program. Four properties in Pittsfield, whose owners applied through the town for the FEMA Buy-out program, were approved and the buy-outs have been completed. One additional owner has applied for the FEMA Buy-Out program. Two other property owners that were denied by FEMA have applied for relief through a Community Development Block Grant which is being administered by the Two Rivers Regional Planning Commission. Thank you Don for your continued commitment to this program.

USDA Emergency Watershed Protection

Additional bank stabilization was required on one project in 2013 through the USDA EWP grant program. Part of the stabilization was in the town right of way on Butternut Lane and the remaining stabilization was on private property. The town was required to sponsor private homeowners so federal funds could be disbursed via the town account. The federal government paid 90% of the repair costs through the sponsorship program with the remaining 10% paid directly by homeowners. All expenditures by the town were fully reimbursed by the government excepting the 10% of the cost that was in the town right of way. The total cost to the town for that repair was \$887.85. Thank you Marsha for all of your volunteer hours to represent the town in this program.

Paying for Tropical Storm Irene

The town borrowed monies from the Emergency Fund (\$15,000) and the Contingency Fund (\$8,900) in 2012 to help pay for Tropical Storm Irene. Both of these funds were paid back in full in 2013 so that the town will again have some reserve funds in case of an emergency.

Town of Pittsfield again expended more than \$500,000 in total federal grant assistance during fiscal year 2013 and is required to have another single audit. \$4,700 has been budgeted to cover this expense.

Town Office Building Project

Total Project funds in the amount of \$845,000, were approved through a town wide bond vote in April of 2010, for the Town Office Building Project. Since the bond vote, funds have been expended in the amount of \$823,583.16.

Sequestration has affected the interest rebate program for Recovery Zone Economic Development Bonds (2010 Series 2 RZEDBs) that the town secured to finance the Office Building Project. This caused a \$999.58 increase in the 2013 bond payment. The Vermont Bond Bank has assured the town that RZEDBs are still a good deal and are still well above the 30% breakeven threshold.

Park and Ride Grant

The town obtained a Park and Ride Grant in the amount of \$55,660 from the State of Vermont Agency of Transportation. This grant provided park and ride spaces in front of the Town Hall and Town Office Building. The grant allowed resurfacing and marking the existing parking area, resurfacing the south entrance, and improving the parking area between the town buildings. These improvements came to a total of \$52,462.75 and were fully funded through the Park and Ride Grant.

Patricia S. Haskins Town Clerk & Treasurer

Zoning Administrator Report

At the time I am writing this report, the Select Board has scheduled a public hearing for February 4, 2014 the purpose of which is to receive comments on proposed amendments to Pittsfield's Flood Hazard Area Regulations. The proposed changes were prepared by the Planning Commission with the assistance of Two Rivers Ottauquechee Regional Planning Commission in order to bring the Town's ordinance into compliance with FEMA and Vermont regulations pertaining to river corridors; they clarify parts of the old regulations, strengthen others, and increase the jurisdiction of the regulations.

Among other changes, the proposed amendments will require flood proofing to 1' (one foot) above the Base Flood Elevation, prohibit any new (primary) residential or commercial construction within the designated Flood Hazard Areas (FHA) and extend jurisdiction to six properties which are not within the FHA but have been identified as being particularly susceptible to the hazards of flood induced erosion.

By Town meeting, the Select Board will likely have taken action to adopt (or not) the proposed amendments and therefore, all are advised to check with the Town BEFORE undertaking ANY construction, excavation and/ or storage of materials within or near the designated Flood Hazard Area. If you live anywhere near water, you may be within the jurisdiction of the old and/or amended Flood Hazard Area Regulations. Besides the fact that you may be endangering yourself, your property and/ or your neighbors and their property, you may be subject to considerable fines for failing to comply with any duly adopted Flood Hazard Area Regulations.

Sarah Gray
Zoning Administrator

Health Officer's Report

Town was quiet this year. One dog bite into town took the most time tracking down the owner and dog.

Please make sure your carbon monoxide detectors and smoke detectors for rentals and in your own homes are in working order.

Thank you,
Sandy Begin
Town Health Officer

Planning Commission

The Planning Commission finished their work this year on the updated Flood Hazard Area Regulations. A hearing was held for town input and questions on October 23, 2013. Following the hearing, a final draft was sent on to the Select Board who will also hold a hearing for the new Ordinance prior to adoption. FEMA completed the buyouts of several Pittsfield properties and the area to the south of town has been cleared of the ravaged buildings and graded. The Pittsfield Town Plan will be expiring in 2015 and the Planning Commission will begin work on updating the Town Plan in September 2015. Our meetings are always open to the public and we welcome your suggestions and participation. Notice of the dates of our meetings are posted outside of the Town Office Building and Post Office.

2013 Listers Report

Tropical Storm Irene is still impacting our Grand List. This year several properties were removed from the Grand List and there are still a few pending which may have an impact on next year's GL. There is some new construction which will help offset those losses but these are difficult times for many towns.

This past year we have also discovered/or been informed of changes made to properties that potentially impact their appraisal value. Quite often this occurs after April 1st and we are unable to make the change to that year's assessment. We do try to drive through Town in the spring and look at each property for obvious changes, but there are always some things that we miss. We encourage each property owner to review the information we have on file in the Town Office to make sure the information is current. If you find something is missing or incorrect please notify us in writing so that we can make a site visit and update our information. This can be done anytime. In April we will send out a Change of Appraisal to anyone that had a change made to their assessment. If you disagree with this change, please notify us in writing so that we can address the concern during our annual Grievance Hearings, usually held in May.

Unless there are changes made after January, 2014, a Homestead Declaration & Property Tax Adjustment Form (HS-122) must be filed each year. The Declaration identifies the property as the homestead of a Vermont resident. The property is taxed at the homestead education property tax rate. A different education property tax rate applies to nonresidential properties. Non-residential property is property used for commercial purposes or as a second home, camp, summer cottage, or property not owned and occupied on April 1st as the principal residence. A property may be classified as both homestead and nonresidential. The tax bill will show both residential and non-residential tax rates. A Household Income Form (HI-144) must be attached to HS-122. Information is available on the VT Department of Taxes website. <http://www.state.vt.us/tax>. Timeline as follows:*

- | | |
|---------------------|--|
| April 15th | - considered timely |
| | - classified as a homestead on the Grand List |
| | - taxed at the homestead education property tax rate |
| April 16th-Oct 15th | - classified as a homestead on the Grand List |
| | - taxed at the homestead education property tax rate |
| | - assessed a 3% or 8% penalty based on the education property tax rate |
| after October 15th | - classified as non-resident on the grand list, |
| | - taxed at the higher of the two education property tax rates |
| | - assessed a 3% or 8% penalty of the education property tax rate |

* per 2012 Vermont Income Tax Return Booklet

If you have any questions or concerns, you can reach us through the Town Clerk's Office at 802-746-8170 or pittsfieldlisters@myfairpoint.net.

Pittsfield Board of Listers

Martha L. Beyersdorf 2016

Donald F. Flynn 2015

Dennis G. O'Brien 2014

Explanation of the 2013 Grand List

	Listed Value	Grand List
Real Estate	\$100,840,267.00	\$1,008,402.67

Statement of Current Taxes	Tax Rate X	Grand List =	Taxes raised
Yr Ended December 31, 2013			
Municipal	0.53	1,008,402.67	534,450.61
Homestead School	1.5221	361,058.87	549,567.78
Non-Resident School	1.2967	647,343.80	839,410.58
Late Homestead Penalty			<u>5,176.49</u>
Total Taxes Billed 7/15/13			1,928,605.46

2013 Taxes Accounted For

Current Taxes Collected	1,621,622.15
Delinquent November 16, 2013	124,037.73
Homestead State Payments	211,290.74
Municipal Portion State Tax Adjustment	(18,389.23)
State Tax Adjustment Refunded to Owner(s)	(10,385.19)
Tax Abatement	407.34
Miscellaneous Adjustment	<u>21.92</u>
	\$1,928,605.46

Delinquent Tax List

as of December 31, 2013

	2013	2012	2011	2010	2009-2005	TOTAL
250 LOOKOUT LLC	\$ 1,829.44					\$ 1,829.44
BERG, Christopher	\$ 799.77					\$ 799.77
BHH Associates	\$ 38.36	\$ 38.38	\$ 38.56	\$ 39.62	\$ 548.86	\$ 703.78
BURR, Elmer	\$ 538.88	\$ 539.28				\$ 1,078.16
CARUSO, Anthony	\$ 8.12					\$ 8.12
CRAYHON, Joseph	\$ 41.15					\$ 41.15
FOLEY, Timothy	\$ 1,954.56	\$ 1,956.06	\$ 1,964.62	\$ 21.38		\$ 5,896.62
GAUL, John P	\$ 1,653.16	\$ 1,654.42	\$ 1,661.66	\$ 1,269.87		\$ 6,239.11
*GRAY, Donald	\$ 267.46					\$ 267.46
HANS, Alison	\$ 1,353.58	\$ 6.84				\$ 1,360.42
HIGHWOOD Owners Assoc	\$ 3,531.00	\$ 3,533.72	\$ 3,549.18	\$ 2,242.36		\$ 12,856.26
HOPKINS, Keith	\$ 1,017.12					\$ 1,017.12
LEWIS, Stephen	\$ 1,055.82					\$ 1,055.82
MADR, Jason	\$ 274.00	\$ -	\$ 550.82	\$ 565.98		\$ 1,390.80
*MCADAM, James	\$ 18.00					\$ 18.00
*MENNA, Joseph	\$ 29.04					\$ 29.04
ODELL, Keith	\$ 1,110.62	\$ 1,111.48	\$ 1,116.34			\$ 3,338.44
*OLEARY, Keith	\$ 3,288.06	\$ 4.21				\$ 3,292.27
OUR WORLD SEWER	\$ 130.73					\$ 130.73
*POCK, Stephen	\$ 27.51					\$ 27.51
RICE, Raymond	\$ 4,834.39					\$ 4,834.39
SALEM, Dana	\$ 5,898.40					\$ 5,898.40
STIPEK, Robert	\$ 1,634.89					\$ 1,634.89
*SWANSON Building	\$ 2,509.88	\$ 25.12				\$ 2,535.00
*SYMON, Wayne	\$ 32.52					\$ 32.52
*SYMON, Wayne & Glen	\$ 27.18					\$ 27.18
*SYMON, Wayne & Glen	\$ 74.60					\$ 74.60
TIFFANY, Patricia	\$ 1,099.66	\$ 1,100.52	\$ 1,105.32	\$ 1,135.72	\$ 1,217.00	\$ 5,658.22
VAN METER, Kelly	\$ 8,375.42					\$ 8,375.42
VENDERWERF, Kenneth	\$ 5,976.96	\$ 5,981.54	\$ 6,007.72	\$ 6,172.96		\$ 24,139.18
WATKINS, Harry J	\$ 1,088.70	\$ 1,089.54	\$ 1,094.32	\$ 1,124.40		\$ 4,396.96
WEINBERG, Andy & Shannon	\$ 3,693.75					\$ 3,693.75
WHITE, Donald	\$ 70.38					\$ 70.38
ZUBKUS, Migra	\$ -	\$ 4,076.66				\$ 4,076.66
*SWANSON Building	\$ 513.30	\$ 5.14				\$ 518.44
*WIESEN, Sloan	\$ 971.80	\$ 972.54	\$ 9.76			\$ 1,954.10
*WILSON, Ronald	\$ 1,459.53					\$ 1,459.53
	\$ 57,227.74	\$ 22,095.45	\$ 17,098.30	\$ 12,572.29	\$ 1,765.86	\$ 110,759.64

*Paid in full since 12/31/2013

Delinquent Tax List

as of December 31, 2013

Delinquent December 31, 2012	\$95,734.74
Delinquent November 16, 2013	<u>124,037.73</u>
Total Delinquent November 16, 2013	219,772.47
Miscellaneous Adjustment	1,445.13
Total Collected 2013	<u>(110,457.96)</u>
Total Delinquent December 31, 2013	\$110,759.64

Changes in Fund Balance and Comparative Balance Sheets

GENERAL FUND

Fund Balance December 31, 2013	
Checking	\$227,815.24
First Class Savings	147,688.40
Petty Cash	<u>143.47</u>
Total Fund Balance	<u>\$375,647.11</u>

Beginning Balance January 1, 2013	\$210,467.29
Revenue for 2013	2,596,221.74
Expenses for 2013	<u>(2,431,041.92)</u>
Ending Balance December 31, 2013	<u>\$375,647.11</u>

Reserved-2nd install. FY2014 Statewide	
Education Property Tax Liability	\$44,946.04
Unreserved	<u>330,701.07</u>
Ending Balance December 31, 2013	\$375,647.11

Change in Fund Balance	<u>\$165,179.82</u>
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HIGHWAY FUND

Fund Balance December 31, 2013	
Checking	\$250,066.53
Total Fund Balance	<u>\$250,066.53</u>

Beginning Balance January 1, 2013	\$119,965.83
Revenue for 2013	976,809.86
Expenses for 2013	<u>(846,709.16)</u>
Ending Balance December 31, 2013	<u>\$250,066.53</u>

Change in Fund Balance	<u>\$130,100.70</u>
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CEMETERY FUND

Fund Balance December 31, 2013	\$7,926.34
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Beginning Balance January 1, 2013	\$6,729.76
Revenue for 2013	11,030.48
Expenses for 2013	<u>(9,833.90)</u>
Ending Balance December 31, 2013	<u>\$7,926.34</u>

Change in Fund Balance	<u>\$1,196.58</u>
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Revenues and Receipts

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Estimated
GENERAL FUND					
Current Taxes	1,642,575.98	1,683,643.90		1,621,622.15	
Current Tax Interest	867.14	1,153.14		1,178.07	
Delinquent Taxes	129,053.10	81,648.92		110,457.96	
Delinquent Tax Interest	6,681.29	2,622.16		6,511.34	
Dog Licenses	412.00	352.00	350.00	369.00	350.00
State Rabies Fee/Neuter Surchg	488.00	480.00		460.00	
Kennel Permits	10.00	10.00		10.00	
Breeding/Special License	30.00	30.00		30.00	
Dog License Collection Costs		5.75			
Dog Fines		25.00			
Liquor Licenses	280.00	280.00	280.00	280.00	280.00
Lease Lot Rents			17.00	7.40	17.00
Town Clerk Fees	6,803.00	11,584.75	6,000.00	10,299.70	7,000.00
Interest - General Fund	1,916.65	583.85	300.00	398.11	300.00
Interest - Restricted Funds	1,574.27	922.66	900.00	553.48	600.00
Photo Copies	72.45	92.53	50.00	113.90	50.00
Marriage Licenses	350.00	595.00		315.00	
Municipal Planning Grant				2,896.00	
Miscellaneous	64,002.06	1,891.88		67.72	
Record Preservation	535.00	983.00		819.30	
Current Use Payment	8,776.00	8,871.00		9,553.00	
Fax	44.00	69.00	30.00	52.00	30.00
Overpayments	8,928.84	11,806.87		4,837.98	
Delinquent Tax Penalty	10,038.34	6,862.09		8,642.90	
Interfund Transfers					
ACH Payment error by VT - PILT	23,547.90	18,995.00		18,539.00	
Repayment Irene Loan		300,000.00	125,000.00	125,000.00	
USDA EWP paymnt		148,513.50		16,708.05	
OBF bond repayment			52,097.00	52,577.71	10,000.00
Reimburse from HW-Parmenter Paving				8,830.00	
Postage Reimbursement	12.68	8.75		40.26	
Road Fines	1,008.00	439.00		385.41	
FEMA Buy-out Program				542,203.55	
Park & Ride Grant				52,462.75	
Zoning Permits	150.00				
TOTAL GENERAL FUND	\$1,908,156.70	\$2,282,469.75	\$185,024.00	\$2,596,221.74	\$18,627.00
HIGHWAY FUND					
State Aid	27,030.92	36,890.86	20,000.00	22,474.34	20,000.00
Green Mountain National Forest	18,610.00	18,995.00	18,000.00	18,539.00	18,000.00
Interest	131.46	68.95	50.00	92.26	50.00
General Fund Tax Disbursement	108,685.00	111,329.00		164,053.50	
Miscellaneous	1,430.00	570.40		1,191.38	
Undesignated Fund Balance			(95,000.00)		
Culvert Grant				42,977.03	
Interfund Transfer - VT Deposit Errors	20,205.66	28,821.44		495,203.03	
Interfund Transfer - Truck Purchase	74,246.06				
Interfund Transfer - Irene loan from GF	300,000.00	125,000.00			
Interfund Transfer-Loan Cntngncy Fund		15,000.00			
Interfund Transfer-Loan Emerncy Fund		8,900.00			
Interfund Transfer - Buyout reimbursement				2,000.00	
State Extra Match - Irene				23,913.91	
FEMA Payment - Irene 90%	7,993.21	797,242.03	9,526.00	151,029.20	
Vermont Payment -Irene 5%		14,497.64	9,765.00	38,628.16	
Irene USDA EWP Reimbursement		148,513.50		16,708.05	
State Payment - Irene Rt 100 work	6,305.00				
Donations - River Restoration	2,500.00	40.00			
TOTAL HIGHWAY FUND	\$567,137.31	\$1,305,868.82	(\$37,659.00)	\$976,809.86	\$38,050.00

Revenues & Receipts

CEMETERY FUND					
General Fund Tax Disbursement	6,021.00	6,946.00		6,696.00	
Interest	13.23	10.29	10.00	9.04	10.00
Dividends	325.44	325.44	250.00	325.44	250.00
Interfund Transfer-Trustee of Public Funds				4,000.00	
Sale of Lots	<u>175.00</u>				
TOTAL CEMETERY FUND	\$6,534.67	\$7,281.73	\$260.00	\$11,030.48	\$260.00



Interior south wall of main floor. Windows removed from the east wall will be installed on the south wall.



Interior north wall of main floor.

2014 Budget

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
GENERAL FUND					
Taxes					
FICA Social Security	4,447.43	4,132.30	4,053.00	4,258.07	4,310.00
FICA Medicare	1039.47	967.34	948.00	995.71	1,010.00
Vermont State Income Tax	-0.40				
Rutland County Tax	<u>5,951.48</u>	<u>6,076.08</u>	<u>6,000.00</u>	<u>5,973.39</u>	<u>6,030.00</u>
Subtotal	<u>11,437.98</u>	<u>11,175.72</u>	<u>11,001.00</u>	<u>11,227.17</u>	<u>11,350.00</u>
Insurance and Bonds					
VLCT Unemployment Trust	1,146.00	916.00	624.00	613.00	585.00
VLCT Insurance Package	<u>13,697.00</u>	<u>13,164.69</u>	<u>20,230.00</u>	<u>20,973.00</u>	<u>23,549.00</u>
Subtotal	<u>14,843.00</u>	<u>14,080.69</u>	<u>20,854.00</u>	<u>21,586.00</u>	<u>24,134.00</u>
Dues and Contributions					
VLCT	1,106.00	1,197.00	1,257.00	1,257.00	1,383.00
Two Rivers Regional Planning	472.00	683.00	683.00	683.00	704.00
Vt Clerk's & Treasurer's Assoc.	55.00	70.00	70.00	55.00	55.00
Quin Town Seniors	2,000.00	2,000.00	2,000.00	2,000.00	2,200.00
Visiting Nurse Alliance VT/NH	940.00	940.00	940.00	940.00	940.00
Park House/Community Care	500.00	500.00	500.00	500.00	500.00
Central VT Council on Aging	500.00	500.00	500.00	500.00	500.00
Rutland County Women's Shelter	200.00	200.00	200.00	200.00	200.00
Central VT Comm. Action Council	300.00	300.00	300.00	300.00	300.00
VT Center For Independent Living	75.00	75.00	75.00	75.00	75.00
Green Up Vermont	50.00	50.00	50.00	50.00	50.00
Rutland County Mental Health	588.00	588.00	588.00	588.00	588.00
Neighbor Works	100.00	100.00	100.00	100.00	100.00
American Red Cross	100.00	100.00	100.00	100.00	100.00
Stagecoach	<u>200.00</u>	<u>200.00</u>	<u>230.00</u>	<u>230.00</u>	<u>230.00</u>
Subtotal	<u>7,186.00</u>	<u>7,503.00</u>	<u>7,493.00</u>	<u>7,478.00</u>	<u>7,825.00</u>
Refuse					
Solid Waste Charges	39,453.05	42,737.30	45,000.00	41,952.85	45,855.00
SW Management/Program Fee	5,460.00	5,460.00	5,460.00	5,460.00	5,728.00
Refuse Removal - Jon Benson	50,050.00	50,700.00	50,700.00	50,700.00	50,700.00
Recycling Removal - Jon Benson	<u>7,260.00</u>	<u>7,920.00</u>	<u>9,720.00</u>	<u>7,920.00</u>	<u>9,720.00</u>
Subtotal	<u>102,223.05</u>	<u>106,817.30</u>	<u>110,880.00</u>	<u>106,032.85</u>	<u>112,003.00</u>
Other Services					
Legal	7,984.70	1,571.70	8,000.00		8,000.00
Ambulance	22,308.06	29,404.32	31,656.00	31,656.48	32,733.00
Printing	1,412.00	1,574.50	1,700.00	1,603.00	1,700.00
Advertising	476.12	283.97	400.00		400.00
Rutland County Sheriff	1,044.00	216.00	3,500.00	1,377.00	3,500.00
Audit			7,500.00	4,923.00	4,700.00
Website Creation					825.00
Bond Counsel Opinion	<u>100.00</u>				
Subtotal	<u>33,324.88</u>	<u>33,050.49</u>	<u>52,756.00</u>	<u>39,559.48</u>	<u>51,858.00</u>
Maintenance and Repairs					
Office Equipment	658.17	1,199.85	1,100.00	1,983.65	2,525.00
Website Maintenance					200.00
Town Office Building	1,134.08	1,592.76	1,300.00	2,139.96	2,000.00
Town Hall	1,280.23	1,124.90	8,000.00	8,859.33	on warning
Band Stand			200.00		200.00
Sandshed		800.00	300.00		300.00
Garage	217.55	357.98	400.00		400.00
Fire Alarm Yearly Inspection	<u>160.00</u>	<u>160.00</u>	<u>350.00</u>	<u>350.00</u>	<u>350.00</u>
Subtotal	<u>3,450.03</u>	<u>5,235.49</u>	<u>11,650.00</u>	<u>13,332.94</u>	<u>5,975.00</u>
Utilities - Town Hall					
Electricity	2,295.60	2,068.01	2,000.00	807.83	850.00
Fuel	<u>3,901.26</u>	<u>2,144.33</u>	<u>3,100.00</u>	<u>2,173.95</u>	<u>3,100.00</u>
Subtotal	<u>6,196.86</u>	<u>4,212.34</u>	<u>5,100.00</u>	<u>2,981.78</u>	<u>3,950.00</u>

2014 Budget

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
General Fund continued					
Utilities - Town Office Building					
Electricity	719.31	1,519.94	1,800.00	2,060.09	2,200.00
Fuel	2,938.98	2,481.98	4,000.00	3,081.51	4,000.00
Phone	<u>955.70</u>	<u>1,263.36</u>	<u>1,800.00</u>	<u>1,393.57</u>	<u>1,500.00</u>
Subtotal	<u>4,613.99</u>	<u>5,265.28</u>	<u>7,600.00</u>	<u>6,535.17</u>	<u>7,700.00</u>
Utilities - Highway Garage					
Electricity	663.91	643.80	680.00	716.64	750.00
Phone	496.36	567.45	575.00	587.90	600.00
LP Gas	<u>1,801.26</u>	<u>527.95</u>	<u>2,000.00</u>	<u>721.18</u>	<u>1,500.00</u>
Subtotal	<u>2,961.53</u>	<u>1,739.20</u>	<u>3,255.00</u>	<u>2,025.72</u>	<u>2,850.00</u>
Utilities - Street Lights					
Electricity	<u>3,179.76</u>	<u>3,394.28</u>	<u>3,500.00</u>	3,400.13	<u>3,400.00</u>
Subtotal	<u>3,179.76</u>	<u>3,394.28</u>	<u>3,500.00</u>	3,400.13	<u>3,400.00</u>
Parks and Grounds					
Labor	1,451.85	1,866.96	2,000.00	3,214.40	3,000.00
Fuel	340.15	159.85	240.00	282.31	280.00
Portable Toilet	440.00	440.00	475.00	495.00	500.00
Equipment Maintenance	166.58	116.76	200.00	316.32	200.00
Trees and Bedding Plants			200.00		200.00
Supplies			200.00	201.16	200.00
Hired Equipment			300.00		300.00
New Equipment			<u>250.00</u>		<u>250.00</u>
Subtotal	<u>2,398.58</u>	<u>2,583.57</u>	<u>3,865.00</u>	<u>4,509.19</u>	<u>4,930.00</u>
Office Expenses					
Office Supplies	1,617.62	2,362.39	2,500.00	2,122.78	2,500.00
Postage	<u>1,151.23</u>	<u>1,246.50</u>	<u>1,400.00</u>	<u>1,304.81</u>	<u>1,400.00</u>
Subtotal	<u>2,768.85</u>	<u>3,608.89</u>	<u>3,900.00</u>	<u>3,427.59</u>	<u>3,900.00</u>
Planning Commission					
Printing, Copies, Typing			200.00		200.00
Misc./Assistance from Two Rivers			<u>100.00</u>		<u>100.00</u>
Subtotal	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>
Board of Listers					
Postage	30.96	23.00	100.00	5.10	300.00
Supplies	1,091.55	596.02	500.00	119.15	300.00
Computer	1,028.99		500.00		500.00
Miscellaneous			250.00		100.00
NEMRC Support		257.50	250.00	265.23	300.00
Marshall & Swift Licensing	<u>446.85</u>	<u>446.85</u>	<u>500.00</u>	<u>215.00</u>	<u>300.00</u>
Subtotal	<u>2,598.35</u>	<u>1,323.37</u>	<u>2,100.00</u>	<u>604.48</u>	<u>1,800.00</u>
Salaries					
Auditors	44.88	74.03	490.00	316.05	490.00
Custodian	861.90				
Election Officials		382.83	400.00	34.12	400.00
Fire Chief	900.00	900.00	900.00	900.00	900.00
Listers	4,894.96	3,544.15	5,000.00	2,894.39	7,000.00
Selectboard	3,600.00	3,600.00	3,600.00	3,600.00	4,500.00
Health Officer			500.00	36.75	500.00
Selectboard Secretary	2,406.20	2,238.10	2,525.00	2,421.65	2,563.00
Town Clerk	14,200.99	14,485.15	14,775.00	14,775.00	14,997.00
Town Treasurer	14,201.00	14,484.85	14,775.00	14,774.99	14,997.00
Asst. Town Clerk & Treasurer	<u>10,966.59</u>	<u>13,403.42</u>	<u>11,943.00</u>	<u>12,522.36</u>	<u>12,122.00</u>
Subtotal	<u>52,076.52</u>	<u>53,112.53</u>	<u>54,908.00</u>	<u>52,275.31</u>	<u>58,469.00</u>

2014 Budget

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
General Fund continued					
Other					
Town Officer Education	345.00	295.00	400.00	200.00	400.00
Town Officer Mileage	448.90	711.09	750.00	430.74	750.00
VT Mun. Emp. Retirement Fund	1,770.13	1,657.99	1,551.00	1,496.12	1,612.00
Miscellaneous-misc&pave Parmenter 2013	<u>62,853.25</u>	<u>790.57</u>	<u>500.00</u>	<u>8,978.00</u>	<u>300.00</u>
Subtotal	<u>65,417.28</u>	<u>3,454.65</u>	<u>3,201.00</u>	<u>11,104.86</u>	<u>3,062.00</u>
Budget Disbursements					
Fire Department	10,000.00	10,000.00	18,850.00	18,850.00	18,850.00
Library	940.00	940.00	940.00	940.00	940.00
*Highway Fund	108,685.00	111,329.00		164,053.50	
*School Fund	994,963.00	1,164,372.00		1,134,746.00	
*Cemetery Fund	6,021.00	6,946.00		6,696.00	
Historical Society	400.00	400.00			
Highway Equipment Fund	30,000.00		10,000.00	10,000.00	on warning
Parks & Grounds Equipment Fund	300.00	300.00	300.00	300.00	300.00
Bond Debt Service Payment	52,329.70	51,968.45	52,097.00	52,577.71	52,567.00
Computer Equipment Fund		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
Subtotal	<u>1,203,638.70</u>	<u>1,347,255.45</u>	<u>83,187.00</u>	<u>1,389,163.21</u>	<u>73,657.00</u>
*Funds Disbursed					
Marriage Licenses	350.00	595.00		315.00	
State Rabies Fee/Neuter Surchr	488.00	480.00		460.00	
Record Preservation	534.00	983.00		819.30	
Refund of Overpayments	13,663.47	73,000.56		6,830.76	
Interfund Transfers					
Irene Loan to HW	300,000.00	125,000.00			
USDA EWP paymnt to HW		148,513.50		16,708.05	
Bond paymnt to OBF	23,540.50	6,546.77			
PILT paymnt to HW		18,995.00		18,539.00	
FEMA Buyout				544,322.37	
CDBG Buyout - Payroll & Services				4,978.75	
Municipal Planning Grant				4,138.00	
Park & Ride Grant Disbursement		1,816.25		50,646.50	
Bond Proceeds					
Delinquent Tax Penalty	<u>9,477.87</u>	<u>7,569.00</u>	<u>0.00</u>	<u>8,496.51</u>	<u>0.00</u>
Subtotal	<u>348,053.84</u>	<u>383,499.08</u>	<u>0.00</u>	<u>656,254.24</u>	<u>0.00</u>
*State Education Fund					
Statewide Prop. Tax Liability	<u>348,125.80</u>	<u>195,477.45</u>	<u>0.00</u>	<u>88,223.51</u>	<u>0.00</u>
Subtotal	<u>348,125.80</u>	<u>195,477.45</u>	<u>0.00</u>	<u>88,223.51</u>	<u>0.00</u>
Miscellaneous Expense					
Service Charge	77.77	71.58		75.57	
Property Tax Adjustment Refund	480.05			10,385.19	
Storage Unit Rental	2,769.92	2,764.10			
Relocation Expense		3,882.16			
Journal Entry Buyout-tax write off				859.53	
Irene - Payroll	8,738.62	4,189.81			
Irene - Office Supplies	<u>97.01</u>				
Subtotal	<u>12,163.37</u>	<u>10,907.65</u>	<u>0.00</u>	<u>11,320.29</u>	<u>0.00</u>
TOTAL GENERAL FUND	<u>\$2,226,658.37</u>	<u>\$2,193,696.43</u>	<u>\$385,550.00</u>	<u>\$2,431,041.92</u>	<u>\$377,163.00</u>
**TOTAL GENERAL FUND	<u>\$420,809.73</u>	<u>\$332,072.90</u>	<u>\$385,550.00</u>	<u>\$381,068.67</u>	<u>\$377,163.00</u>

** This is the "Total General Fund" less the *Highway, *School and *Cemetery Fund "Budget Disbursements", the *Funds Disbursed category, and the *State Education Fund-Statewide Property Tax Liability. This line allows for a more accurate comparison of the 2013 Budget, 2013 Actual and the 2014 Proposed.

2014 Budget

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
HIGHWAY FUND					
Wages					
Road Commissioner	39,929.56	38,492.29	42,166.00	41,935.38	42,798.00
Temporary Help	<u>1,175.03</u>	<u>180.33</u>	<u>1,434.00</u>	<u>1,559.85</u>	<u>1,500.00</u>
Subtotal	41,104.59	38,672.62	43,600.00	43,495.23	44,298.00
Taxes					
FICA Social Security	3,145.00	2,436.94	2,703.00	2,696.56	2,746.00
FICA Medicare	<u>735.31</u>	<u>569.77</u>	<u>632.00</u>	<u>630.65</u>	<u>642.00</u>
Subtotal	3,880.31	3,006.71	3,335.00	3,327.21	3,388.00
Fuel					
Gasoline	65.52	80.36	100.00	26.71	100.00
Diesel	9,305.13	9,829.65	10,000.00	9,631.53	10,000.00
Lubricants	<u>335.70</u>	<u>114.09</u>	<u>300.00</u>	<u>169.21</u>	<u>300.00</u>
Subtotal	9,706.35	10,024.10	10,400.00	9,827.45	10,400.00
Hired Equipment					
Rochester Road Maintenance	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Backhoe	2,790.00	2,490.00	3,500.00	3,251.00	3,500.00
Roadside Mowing	2,200.00	2,200.00	2,500.00	2,200.00	2,500.00
Trucks	1,030.00	2,723.00	2,500.00	987.50	2,500.00
All Other	<u>1,480.00</u>	<u>775.00</u>	<u>1,000.00</u>	<u>850.00</u>	<u>1,000.00</u>
Subtotal	9,700.00	10,388.00	11,700.00	9,488.50	11,700.00
Materials					
Gravel	9,459.00	19,377.60	17,000.00	17,270.25	20,000.00
Sand	13,530.00	13,142.70	15,000.00	16,714.50	18,000.00
Salt			1,000.00		1,000.00
Chloride	4,592.00	1,982.40	5,600.00	4,501.50	5,600.00
Culverts	1,279.20	22,233.00	2,500.00	27.60	6,000.00
All Other					
Subtotal	28,860.20	56,735.70	41,100.00	38,513.85	50,600.00
Employee Benefits					
Medical Insurance	9,773.96	8,423.52	8,424.00	8,423.52	8,262.00
VT Mun. Emp. Retirement Fund	2,261.47	1,956.36	2,289.00	2,122.21	2,300.00
Uniform Allowance	<u>239.60</u>	<u>254.94</u>	<u>250.00</u>	<u>182.98</u>	<u>250.00</u>
Subtotal	12,275.03	10,634.82	10,963.00	10,728.71	10,812.00
Other					
Garage Supplies	520.01	467.24	500.00	526.13	500.00
*Interfund Transfer-pay back GF loan	20,205.66	300,000.00	125,000.00	125,000.00	
*Interfund Transfer - pay back Cntngncy Loan			15,000.00	15,000.00	
*Interfund Transfer - pay back Emrgncy Loan			8,900.00	8,900.00	
*Interfund Transfer-correct State of VT deposit errors		28,821.44		495,203.03	
*Culvert Grant				47,752.25	
Miscellaneous	<u>89.91</u>	<u>2,331.06</u>	<u>1,000.00</u>	<u>1,157.50</u>	<u>1,000.00</u>
Subtotal	20,815.58	331,619.74	150,400.00	693,538.91	1,500.00
Repairs					
International 4900	1,915.55	4,469.21	4,500.00	979.54	4,500.00
Ford F-450/550	8,202.03	1,756.22	2,500.00	2,696.74	2,500.00
Loader	15,373.58	2,840.45	4,500.00	1,017.16	4,500.00
Grader	4,083.05	7,500.07	4,000.00	2,193.70	4,000.00
Rake	160.19		100.00		100.00
Chainsaw		578.00	75.00		75.00
Spreader			75.00		75.00
International Sander	41.32	103.10	750.00		750.00
Ford Sander		1,000.54	750.00		750.00
International Plow			450.00		450.00
Ford Plow	109.45	16.26	450.00	919.41	450.00
Trimmer			100.00		100.00
Pressure Washer		122.10	200.00		200.00
Ford Plow Wing		662.81	450.00	931.20	450.00
Culvert Thawer			<u>50.00</u>		<u>50.00</u>
Subtotal	29,885.17	19,048.76	18,950.00	8,737.75	18,950.00
Equipment Purchase-Ford F-550					
	<u>74,246.06</u>				
Subtotal	74,246.06				

2014 Budget

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
Highway Fund continued					
*Tropical Storm Irene					
Loan Interest		404.10			
Foreman OT	5,299.45	634.74			
Temporary Help	3,752.88				
Temporary Help Ot	575.68				
Upper Michigan Road	27,307.70				
Liberty Hill Road Pittsfield Side	67,502.52	200.52			
Liberty Hill Road Rochester Side	8,778.96				
Forsha Road	86,057.85				
Tozier Hill Road	796.50				
Lower Michigan Road	7,723.50				
Townsend Brook Road	1,269.35				
Parmenter Place	9,288.40	4,007.10		8,830.00	
South Hill Road	99,255.28	137.37			
Crossover Road	7,019.00				
Fellows Road	748.80				
Guernsey Hollow Road	4,465.00	7,062.21			
Bakers Road	6,699.90	558.19			
Hawk Lane	13,253.20				
Hawk Mountain Road	29,444.60				
Moose Run	3,477.00				
Hawk Path	3,658.70				
Hawk Run	974.60				
Tweed River Drive	1,771.60	7,710.84			
Hawk Trail	4,116.90				
Bridge #11	18,524.90	553,723.28			
River Restoration	3,000.00				
Miscellaneous	588.43				
Refuse Removal	3,915.07				
Gravel Extracting	2,900.00				
Fuel	4,217.58				
Category A	15,152.90				
Category B					
Subtotal	<u>441,536.25</u>	<u>574,438.35</u>	<u>0.00</u>	<u>8,830.00</u>	<u>0.00</u>
*Tropical Storm Irene					
USDA EWP Projects		148,513.50		18,221.55	
FEMA Buy Out Program		<u>39.25</u>		<u>2,000.00</u>	
Subtotal		<u>148,552.75</u>		<u>20,221.55</u>	
TOTAL HIGHWAY FUND	\$672,009.54	\$1,203,121.55	\$290,448.00	\$846,709.16	\$151,648.00
**TOTAL HIGHWAY FUND	\$210,267.63	\$151,309.01	\$141,548.00	\$125,802.33	\$151,648.00

** This is the "Total Highway Fund" less *Tropical Storm Irene, *Interfund Transfers and *Culvert Grant. This line allows for a more accurate comparison of the 2013 Budget, 2013 Actual and the 2014 proposed.

	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Proposed
CEMETERY FUND					
FICA Social Security	245.01	239.72	248.00	328.22	310.00
FICA Medicare	57.28	56.05	58.00	76.76	73.00
Fuel	434.06	228.76	250.00	410.40	400.00
Equipment Maintenance	474.30	192.65	500.00	162.68	500.00
Flags	257.61	819.48		39.99	300.00
Hired Equipment			400.00	1,522.00	300.00
Wages	3,951.96	3,866.25	4,000.00	5,293.85	5,000.00
Miscellaneous			100.00		100.00
Stone Cleaning		1,800.00	1,000.00	2,000.00	2,000.00
Equipment Purchase		803.94			
Grass Seed					
Gravel			400.00		300.00
Fertilizer					
Cement					
CEMETERY FUND TOTAL	\$5,420.22	\$8,006.85	\$6,956.00	\$9,833.90	\$9,283.00

Budget Summary

	2011	2012	2013	2014
Anticipated Expenses				
General Fund	372,013.80	402,680.00	385,550.00	377,163.00
Highway Fund	134,785.00	1,064,131.00	290,448.00	151,648.00
Cemetery Fund	6,281.00	7,206.00	6,956.00	9,283.00
School Fund	1,117,165.00	1,354,924.00	1,256,858.00	1,422,309.00
(Anticipated Expenses) Total	1,630,244.80	2,828,941.00	1,939,812.00	1,960,403.00
Anticipated Revenue				
General Fund	11,076.80	9,277.00	185,024.00	18,627.00
Highway Fund	26,100.00	952,802.00	(37,659.00)	38,050.00
Cemetery Fund	260.00	260.00	260.00	260.00
School Fund	122,202.00	1,354,924.00	1,256,858.00	1,422,309.00
(Anticipated Revenue) Total	159,638.80	2,317,263.00	1,404,483.00	1,479,246.00
Municipal Total to be Rejected By Taxes to Meet Budget				
	475,643.00	511,678.00	535,329.00	481,157.00

Anticipated Tax Rate

	2011	2012	2013	2014
	Actual	Actual	Actual	Estimated
Grand List	\$ 1,016,522.00	\$ 1,007,050.70	\$ 1,009,337.70	\$ 1,012,364.00
Municipal	0.47	0.51	0.53	0.48
* With Warned item 7 - \$15,000				0.49
* With Warned item 8 - \$10,000				0.50
* With Warned item 9 - \$12,500				0.51
School				
Homestead Education	1.5595	1.6666	1.5221	1.8088
Non Residential Education	1.3661	1.3181	1.2967	1.3288
Resultant Tax Rate				
Homestead	2.0295	2.1766	2.0521	2.3188
Non Residential	1.8361	1.8281	1.8267	1.8388

Statement of Town Indebtedness

As of December 31, 2013

The Town of Pittsfield received a \$670,000.00 twenty year General Obligation Bond dated July 1, 2010 through the Vermont Municipal Bond Bank with an interest rate of 2.973561%. Payments are due twice a year. An interest payment of \$8,837.38 was made as of June 1, 2013. An interest payment of \$8,740.33 and a principal payment of \$35,000.00 was made as of December 1, 2013. A total of \$52,577.71 was paid in 2013.

Additional Assets

	Lease Lot #43 Savings	Robert S. Dumas MMA	Lister Education MMA	Wray Park Beautificatn MMA
Beginning Balance January 1, 2013	\$256.07	\$668.93	\$2,111.47	\$1,105.59
Deposits				
Interest	0.12	0.13	0.32	0.17
Withdrawals			(250.00)	
Ending Balance December 31, 2013	\$256.19	\$669.06	\$1,861.79	\$1,105.76

	Land Sale MMA	Land Trust CD 146	Land Trust CD 481	Emergency MMA
Beginning Balance January 1, 2013	\$14,741.45	\$109,140.76	\$109,140.76	\$100.60
Deposits				8,900.00
Interest		553.48	532.35	0.15
Withdrawals	(14,741.45)	(109,694.24)		
Ending Balance December 31, 2013	\$0.00	\$0.00	\$109,673.11	\$9,000.75

	Bridge MMA	Recreation MMA	Reappraisal MMA	Record Preservation MMA
Beginning Balance January 1, 2013	\$1,098.82	\$756.91	\$22,237.60	\$11,083.14
Deposits		3,613.66	4,940.00	819.30
Interest	0.17	0.17	3.52	1.63
Withdrawals		(1,805.66)		
Ending Balance December 31, 2013	\$1,098.99	\$2,565.08	\$27,181.12	\$11,904.07

	Computer Fund CD 428	Highway Equipment CD 102	Parks & Grounds Equipment	Civic Sign and Bench MMA
Beginning Balance January 1, 2013	\$1,000.00	\$22,045.11	\$1,532.66	\$4,315.84
Deposits	1,000.00	10,000.00	300.00	
Interest	2.75	91.23	7.47	0.53
Withdrawals		(1,000.00)		(2,105.83)
Ending Balance December 31, 2013	\$2,002.75	\$31,136.34	\$1,840.13	\$2,210.54

	Contingency CD 611	Federal Tax Deposit Fund	Office Building Checking	Office Premium Now
Beginning Balance January 1, 2013	\$0.00	\$6,331.62	\$885.62	\$5,471.00
Deposits	15,000.00	20,941.76	5,744.01	
Interest				
Withdrawals		(24,773.38)	(1,081.20)	(5,471.00)
Ending Balance December 31, 2013	\$15,000.00	\$2,500.00	\$5,548.43	\$0.00

	Office Building CD 293		
Beginning Balance January 1, 2013	\$63,775.13		
Deposits	15,000.00		
Interest	318.05		
Withdrawals	(52,577.71)		
Ending Balance December 31, 2013	\$26,515.47		

Petty Cash

Year Ended December 31, 2013

Cash on Hand January 1, 2013	\$144.18
Deposits	115.20
Disbursements	<u>(115.91)</u>
Cash on Hand December 31, 2013	\$143.47



Footer poured for addition on rear of building.



Looking east out of the basement at newly poured foundation walls for the new addition.

Pittsfield Vital Statistics

Births

March 16, 2013	Jacob Robert Prior, Son of Lindsey Rogers and Jeremy Prior
July 22, 2013	Tucker Allen Hawley, Son of Coral and Caleb Hawley
September 28, 2013	Macon James Humora, Son of Rebecca and Matthew Humora
November 17, 2013	Henry Harold Evans, Son of Kimberly and Jason Evans

Marriage

June 8, 2013	Sean Krevetski, Pittsfield, VT to Rachel Fredette, Pittsfield, VT
July 11, 2013	Robert Dion, Vero Beach, FL to Rita Sauerma, Vero Beach, FL
July 13, 2013	Marie Amaral, Pittsfield, VT to Chase Laukhuf, Pittsfield, VT
August 24, 2013	David Leach, New York, NY to Eliza Davison, New York, NY
October 5, 2013	Lindsey Burgess, North Hampton, NH to David Ciccalone, North Hampton, NH
September 28, 2013	Lori Martin, Pittsfield, VT to Paul Stiles, Pittsfield, VT
September 28, 2013	Elizabeth DeMovic, White Plains, NY to Lawrence Weissman, White Plains, NY
December 7, 2013	Brenna Briski, New York, NY to Luigi Aversano, New York, NY

Deaths

February 22, 2013	Bartholomew W. Dougherty
March 7, 2013	Franklin H. Sulham
October 5, 2013	Virginia Colton
October 9, 2013	Joyce I. Fifield
October 24, 2013	Richard H. Fifield
November 9, 2013	Kathryn F. Bonin

Burial Permits

May 11, 2013	Evelyn K. Cron
June 16, 2013	Franklin H. Sulham
June 23, 2013	Lettie L. Fifield
June 23, 2013	Kimball V. Fifield
July 24, 2013	Elmer F. Burr
October 9, 2013	Virginia Colton

License Report

Year Ended December 31, 2013

Dog Licenses		
Females (Spayed)	30 @ \$8.00	\$240.00
Males (Neutered)	36 @ \$8.00	288.00
Males	3 @ \$12.00	36.00
Females	2 @ \$12.00	24.00
Late Females (Spayed)	22 @ \$10.00	220.00
Late Males (Neutered)	14 @ \$10.00	140.00
Late Males (Service Dog)	1 @ 8.00	8.00
Late Females	3 @ \$16.00	48.00
Late Males	3 @ \$16.00	48.00
Replacement Tags	1 @ \$1.00	1.00
Kennel/Special License	<u>1 @ \$46.00</u>	<u>46.00</u>
	Total Collected	\$1,099.00
	Credited to Clerk Fee Account - 115 @ \$2.00	(230.00)
	Credited to State Spay/Neuter/Rabies Program - 115 @ \$4.00	(460.00)
	Credited to Special License Account - 1 @ \$30.00	(30.00)
	Credited to Kennel Account - 1 @ \$10.00	<u>(10.00)</u>
	Balance	\$369.00

A Note About Dog Licenses

Any dog that is more than six months old must be registered and licensed annually, on or before April 1st, by the Clerk of the Municipality in which the dog is kept. (20 VSA § 3581(a))

To obtain a license the dog's owner must pay a fee, present the Clerk with a current vaccination certificate, and in the case of a spayed female or neutered male dog, provide a certificate of sterilization from a licensed veterinarian. (20 VSA § 3581(b), (d))

Liquor Licenses		
First Class	2 @ \$100.00	\$200.00
Second Class	2 @ \$50.00	<u>100.00</u>
	Total Collected	\$300.00
	Credited to Clerk Fee Account	<u>(20.00)</u>
	Balance	\$280.00

Marriage Licenses		
	9 issued @ \$45.00 (State Treasurer's Fee, Victim's Compensation Fund, Clerk Fee)	\$405.00
	Credited to Clerk Fee Account - 9 @ \$10.00	<u>(90.00)</u>
	Balance	\$315.00

Town Property

Pittsfield Fire and First Response

1993 Ford Explorer	\$1,700
Pager and Toners	3,400
Medical Equipment	5,000
Firehouse	107,400
1995 International/E One Pumper with a 1,000 gal. Tank & 1,000 gpm pump	117,736
1990 Ford F800 truck with 2,200 gal. Stainless steel tank with 6" quick pump	26,000
2008 Ford F-350 w/Service Body	45,000
Motorola mobile radios (3)	2,100
Motorola portable radios (4)	2,170
Base radio and 24 pagers	9,600
Miscellaneous – other fire fighting equipment	20,000
CET 710 gpm portable pump	6,000
6 Scott air packs & 12 carbon fiber bottles	25,000
Scott Thermal Image Camera	4,000

Roger Clark Memorial Library

Approximately 3000 books	
Metal/Wood shelves (18)	
Metal desk with swivel arm chair	
Oval conference table with 9 chairs	
Children's tables (2) with 10 chairs	
Computers (2)	
Inkjet typewriter	
Couch (1)	
Metal card catalogue with stand	
Stepstool, box fan, trash cans (2) drapes (3 pair)	
Flags on standards, Seth Thomas Clock	
VT Castings park bench	
8'x10' area rug	
Keurig machine	
Computer desk	
Typewriter work desk with word proces- sor	
Rolling carts (2)	
Wooden Circulation Desk	

Pittsfield Historical Society

Stanley Tool Display Boards	
File Cabinets (3)	
Storage Cabinet	
Television and Cart	
VCR	
Display Case	
Display Shelves (3)	
Camcorder & Tripod	
Chair Caddy	
PA System	1,400

Cemetery

2004 Toro Push Mower
Husquvarna Mower (1)
Lawn Boy Mower (1)
Shenandoah Trimmer (2)
2 gal. Gas Cans (4)
Restored Lawn Boy Mower (1)
Equipment Shed
Husquvarna trimmer
Pull-behind Garden wagon
Shovels (3)
Rakes (2)
Hand Pruner (1)
Limb saw (1)
Stihl Backpack Leaf blower

Highway Department

1981 John Deere 444C Bucket loader
1995 Caterpillar 120H Grader with snow wing
1997 International 4900 Dump Truck
2011 Ford F-550 Dump Truck
1993 York FM Road Rake
2010 Swenson Stainless Steel Tailgate Sander (International)
2011 Swenson Stainless Steel Tailgate Sander (Ford)
2005 Everest OWS Snow Plow (International)
2010 Everest VTL Snow Plow (Ford)
2011 HPF Snow Wing (Ford)
1989 Fisher Snow Plow
2005 Hot Water Pressure Washer
1996 Sears Air Compressor
2007 Husquvarna Pole Saw with broom & trimmer attachments
Steam Culvert Thawer
New Idea Spreader
2012 Husquvarna 555 Chainsaw
Expendable items – Chains, power tools, hand tools, shovels, rakes parts and supplies

Park

2007 John Deere 740 Lawn Tractor

Other Town Property— 2014 Insured Values

Band Stand	\$29,000
Town Hall Building	863,683
Town Hall Contents	5,300
Town Office & Library Building	667,190
Town Office & Library Contents	40,000
Town Garage Building	238,459
Town Garage Contents	3,300
Sand Shed	51,431
Highway Storage Shed	25,469
Fire House	294,514
Fire House Contents	40,000
Veteran's Memorial on Village Green	10,303

Pittsfield Volunteer Fire and Rescue

Proposed Budget 2014

Fire House

Utilities	\$4,000.00
Maintenance	<u>2,000.00</u>
Subtotal	\$6,000.00

Fire Department

RCMA Dues	\$1,400.00
Communications	1,800.00
Equipment	4,000.00
Training/Certifications	500.00
Miscellaneous	<u>250.00</u>
Subtotal	\$7,950.00

First Response

Equipment Supplies	\$400.00
Training/Certifications	<u>1,500.00</u>
Subtotal	\$1,900.00

Vehicles

Vehicles	<u>\$3,000.00</u>
Subtotal	\$3,000.00

Total Proposed Budget for 2014

\$18,850.00

Pittsfield Volunteer Fire & Rescue

2013 Financial Statement

Mascoma Savings Bank - Checking

Beginning Balance: January 1, 2013 \$18,044.26

Income:

Donations	\$3,075.00
General Fund	\$18,950.00
Fund Raisers	\$3,185.36
Dry Hydrant Grant	\$5,000.00
Total Receipts:	\$30,210.36

Expenses:

Heating Fuel	\$2,372.54
Auto: Fuel	\$375.59
Electric	\$935.99
Dues	\$1,100.00
Phones/Pagers	\$1,313.06
Refreshments	\$453.01
Supplies/Equipment	\$1,065.01
Contributions	\$175.07
Building Maintenance	\$3,709.63
Fund Raiser Expense	\$66.00
Dry Hydrants	\$2,830.69
Misc. Expense	\$10.50
Total Disbursements:	\$14,407.09
Ending Balance, December 31, 2013	\$33,847.53

Randolph National Bank - Money Market

Beginning Balance: January 1, 2013 \$22,082.38

Income:

Interest	\$43.61
Fundraisers	\$2,317.74
Total Receipts	\$2,361.35

Expenses:

Bank Fees	\$5.00
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Ending Balance, December 31, 2013 \$24,438.73

Historical Society

Everyone seemed to enjoy the annual Memorial Day Parade. We thank the Band and Legion Color Guard. The youngsters also made the Parade special.

Jack Conboy evaluated the storage space in the basement of the School House for moisture. The moisture level at this time is too high for storage of paper records but as the cement cures this should go down.

We were able to donate toward the painting of the Bandstand and provide the Fiddlers for the Community Picnic.

The Welcome to Pittsfield sign that "Irene" took out has been put up. Ken Hurley was very enthusiastic about placing the sign on a corner of his property along Route 100. He also created a flower bed under the sign. Carl Oertel and Mitch LeClair prepared the sign and posts and helped set the sign.

Carl Oertel made 2 Shadow Boxes for display. We currently have Frank Sulham and Bryce Davis WWII uniforms on display.

We were saddened at the loss of 2 of our Society members, Frank Sulham and our past President Jane Roberts. As you can see the members are getting lower each year, so if you are interested in the history of Pittsfield please join our organization.

Temporary wall built next to removed metal beam that ran the length of the building in preparation for addition of steel I-Beams.



Historical Society Continued

Randolph National Bank Checking Account: #309

BEGINNING BALANCE		\$1908.44
Receipts:		
Dues	\$ 7.00	
Donations	\$1300.00	
Refreshments	\$ 82.27	
Town of Pittsfield (Band)	<u>\$ 50.00</u>	
Total Receipts:	\$1389.27	
Expenses:		
Postage	\$ 19.09	
WHS Band (Memorial Day)	\$ 100.00	
D&B Painting (Gazebo)	\$ 350.00	
Bethel Mills (boxes for jackets)	\$ 263.80	
Fiddlers (Community Picnic)	\$ 100.00	
Carl Oertel (building boxes)	\$ 950.00	
Misc. Material	<u>\$ 187.62</u>	
Total Expenses:	\$1970.51	
ENDING BALANCE		\$1377.20

Randolph National Bank CD #29702

BEGINNING BALANCE	\$5702.13
Interest	
ENDING BALANCE	

Randolph National Savings Account #515809

BEGINNING BALANCE	\$ 78.83
Service Charge	\$ 5.00
ENDING BALANCE	\$ 73.83



Completed elevator block shaft and vault. Staging being removed.

Roger Clark Memorial Library

We ARE OPEN AND RUNNING! The Pittsfield Town Office / Library building renovation is complete, and we are moved in and sharing books, DVDs, computer access and programs with our community again.

It hasn't been easy. Our volunteers (your neighbors) rebuilt and secured our metal shelves, added rollers to the bottoms of our lower shelves so they can be moved to create a welcoming space for programs, and shelved thousands of books, including hundreds of recent acquisitions. We are now about $\frac{2}{3}$ of the way through creating a computerized catalog of all our books that patrons will be able to view online. We are also members of a statewide consortium, that allows you to download great books for your tablet or smartphone, all from your home, at no charge with your library card.

We are extremely grateful for a large donation for capital expenses from the late Mary Giorgetti. This bequest has allowed us to purchase a beautiful (used) desk, building materials, shelving, two much needed computers and lots of new books.

While moving in, our volunteers have managed to keep up our fantastic programming for our community including:

- Spring Mother's Day crafts.
- Our first, and we hope not our last, Library Bike Social and Open House.
- A well attended weekly summer reading program
- A teen art program creating intricate tie-dyed tapestries.
- Our 7th Annual fund raising book sale at the Pittsfield Bazaar.
- A series of after school creative Upcycle programs.
- A visiting author and artist demo.
- Our annual Halloween book giveaway (over 100 new books given to trick or treaters)
- 5th annual after school gingerbread house decorating party for over 50 participants.
- Annual Caroling, stories and movies on The Night Before the Night Before Christmas.

We run all these programs in support of our mission: To be a multi-generational community center fostering traditional, cultural, creative and technical literacy.

We are a 100% volunteer library and we can't do any of this without you. We haven't held a community fundraising dinner since our 2011 event was cancelled in the face of hurricane Irene. We're planning to bring this popular and important event back this May. So please keep your eyes out for updates. We are online at www.pittsfieldlibrary.com where you can link to book downloads, and join our email list, and get updates on our programs and events.

Roger Clark Memorial Library 2013 Financial Statement

Mascoma Savings Bank, Regular Checking

BEGINNING BALANCE		\$4,546.91
Receipts:		
Donations	\$726.00	
Miscellaneous	\$705.00	
Casella Refund	\$631.95	
Giorgetti CD	\$10,318.24	
TOTAL RECEIPTS	\$12,381.19	
Expenses:		
Books	\$-	
Postage	\$-	
Supplies	\$70.00	
Events	\$789.14	
Casellas	\$1,732.77	
Irene Relief Fund	\$2,334.33	
Miscellaneous	\$50.00	
Telephone		
Capital	\$1,741.70	
TOTAL EXPENSES	\$6,717.94	
ENDING BALANCE		\$10,210.16

Mascom Savings Bank, Special Checking

BEGINNING BALANCE		\$49.65
Transferred from Regular Checking		\$430.00
Expenses		\$344.52
ENDING BALANCE		\$135.13

Zilpah Ranney C.D. #5402137

BEGINNING BALANCE	\$1,047.54	
Interest Earned	\$2.35	
ENDING BALANCE	\$1,049.89	

Ruth P. Jutson C.D. #575534

BEGINNING BALANCE	\$1,022.46	
Interest Earned	\$2.05	
ENDING BALANCE	\$1,024.51	

Roger Clark Memorial Library Proposed 2014 Budget

Expenses	
Postage	\$15.00
Supplies	400.00
Events	500.00
Miscellaneous/Advertising	<u>25.00</u>
Total Expenses	\$940.00



Insulated from outside, wrapped,
strapped and ready for siding.

Pittsfield Picnic Report 2013

Hi Neighbors,

Thank you to all who supported “Pittsfield’s Picnic” with donations, time and attendance. The goal of this hopefully yearly potluck event is to raise funds for improvements to the Recreation Area. In 2013 fund raising efforts netted just over \$1800 after event expenses and two sets of horseshoe pits were installed.



Special thanks go out to the select board for allowing the installation of the horseshoe pits. Steve Martin donated his expertise and many hours needed to build the pits. Doug Johnstone donated his expertise and the supplies to rebuild and paint the beloved springy horse and update the seats on the diggers in the playground. Don Marshall donated his time and the paint needed to apply a fresh coat to the backstops in the basketball court. Lastly, my husband Christopher and daughter Amelia for spending a day weeding and grading the playground. These projects were completed in time to be enjoyed at the Picnic.

For those of you who were unable to attend, the day was fun filled with lots of good potluck and picnic food, a silent auction, artistic and athletic activities, bingo, entertainment with Buddy the Clown and a new competition was born... the first annual horseshoe tournament!

Congratulations to the top three winning teams:

GOLD - Tim Hunt & Leon Merriam

SILVER - Steve Martin & Robert Mulzac

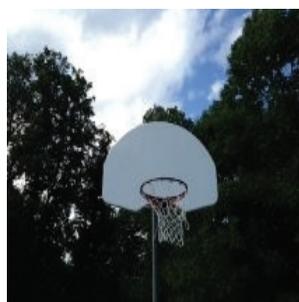
BRONZE - Dot Williamson & Sarah Hunt

Six cool “Pittsfield Proud” trophies were created with recycled materials and donated by Traci Templeton. Each winner received a trophy with his or her name on an attached medallion. The trophies will have new winner’s medallions added each year.

Save the date for the next Pittsfield’s Picnic and horseshoe tournament: SUNDAY, AUGUST 24, 2014.

As always, I thank you for your continued support.

Erica Hurd
Pittsfield’s Picnic
Coordinator



Trustee of Public Funds

People’s United Bank Account # 25-45-06435

Beginning Balance – January 1, 2013	\$ 9,085.01
Receipts:	
Interest from People’s United Bank	\$ 8.21
Dividends from Putnam Fund	\$ 330.32
Perpetual Care – Deposits	
Expenses:	
Dividends to Cemetery Fund	\$ 334.48
Funds Transferred to Cemetery Fund	\$ 4,000.00
Ending Balance – December 31, 2013	\$ 5,089.06

Randolph National (Lake Sunapee) Bank Account # 927156

Beginning Balance – January 1, 2013	\$ 576.06
Receipts:	
Dividends – Sofield Scholarship Fund	\$582.87
Expenses:	
2013 Scholarship Award	\$423.05
Ending Balance – December 31, 2013	\$ 735.88

Putnam Fund Account # 0002-0016488014 (Cemetery Fund)

Fund Share Value as of January 1, 2013	\$21,691.36
Share Price = \$13.33	
Share Balance = 1,627.259	
Fund Share Value as of December 31, 2013	\$
Share Price = \$	
Share Balance = 1,627.259	

Putnam Fund Account # 0004-0496697228 (Jean Colver Sofield Scholarship Fund)

Fund Share Value as of January 1, 2013	\$27,922.17
Share Price = \$14.85	
Share Balance = 1,880.281	
Fund Share Value as of December 31, 2013	\$
Share Price = \$	
Share Balance = 1,880.281	

Respectfully submitted,
Henry Hotchkiss

Pittsfield Women's Alliance

The Women's Alliance awarded a \$500 scholarship to Asa Waterworth for her commitment to community service. Congratulations and good luck Asa.

We also donated money for painting the bandstand, along with the Civic Club Fund and the Town. Thank you Don Marshall, you did a great job. We also paid to have the windows washed at the Town Hall.

The club also paid to have work done to the Welcome to Pittsfield Sign. Thank you to Carl Oertel and Mitch LeClair for helping to install the sign in its new location. A big thank you goes to Ken Hurley for allowing us to place the sign on his property and for doing the groundwork. It looks great there!

Thank you to all who helped with the cookie baskets and for all your help and donations during the year. It really makes a difference in our community.

Respectfully Submitted,

Deborah Picarello



New addition walls surrounding the lift, stairwell and vault on rear of the building.

Central Vermont Council on Aging

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For forty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Pittsfield.

Among the services provided directly by or under contract with CVCOA are case management; information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. We sponsor the Senior Companion program. We served 15 residents of Pittsfield with Case Management department services in 2013.

Older residents of the town of Pittsfield often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Pittsfield is Kathryn Schenkman, who can be reached at 802/967-8024.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the town of Pittsfield.

Contact Info: Beth Stern, Executive Director
Phone: 802-479-0531 Email: cvcoa@cvcoa.org

Central Vermont Community Action Council

Since 1965, the Central Vermont Community Action Council has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Central Vermont Community Action Council served 17, 753 people in 9,264 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 4 Pittsfield households representing 8 individuals this past year included:

- 4 individuals in 1 household received case management services related to ongoing disaster recovery from Spring 2011 and Tropical Storm Irene flooding, as well as referrals to other community resources to address critical needs.
- 3 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 1 family member.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for residents, including seniors.
-

Community Action thanks the residents of Pittsfield for their generous support this year!

Contact Info: Yvonne Lory, Development Executive Assistant
Phone: 802-479-1053 Email: ylory@cvcac.org

Green Mountain National Forest

It goes without saying that the State of Vermont, our towns and the Green Mountain National Forest (GMNF) have come a long way since Tropical Storm Irene. Federal funding was made available for many infrastructure and natural resource repairs and improvements throughout the National Forest – we thank the community of volunteers, partners and local contractors that supported us as we all faced what will be remembered for many years to come as a very challenging time for us all. U.S. Forest Service employees have been working hard and have repaired nearly all of the roads and trails that were impacted by the storm and we now stand ready to move forward with major Integrated Resource Projects and a more traditional program of work. As we reflect on 2013, we would like to take this time to thank you and your community for the support and interest that you have shown in the management of the 400,000 plus acre GMNF which serves several million outdoor recreation enthusiasts and is critical to your local economy.

We are proud that the Green Mountain National Forest is part of Vermont and part of your town. It is truly one of Vermont’s treasures and the largest contiguous public land area in the state. We take great pride in achieving quality public land management under a sustainable multiple-use management concept to meet the diverse needs of the people -- people in your town as well as all of the visitors who come to enjoy the National Forest. Below is a brief summary of what happened in your National Forest throughout fiscal year 2013:

Pittsfield, VT: Improvements were completed by the Vermont Youth Conservation Corps on multiple mountain bike trails, including the Hayes Brook Trail off Upper Michigan Road. Multiple improvements to the snowmobile trail system were completed by the Tweed Valley Travelers.

Again, thank you for your support of your National Forest. Together, we will continue to maintain and improve this valuable treasure.

U.S. Forest Service Offices in Vermont: Offices are open Monday through Friday from 8:00 AM until 4:30 PM.

Rutland -- Supervisor’s Office Phone: 802-747-6700	Middlebury -- Ranger Station Phone: 802-388-4362
Bill Jackson, District Ranger, South Zone - Manchester Ranger District 802-362-2307	Chris Mattrick, District Ranger, North Zone - Rochester & Middlebury Ranger Districts 802- 767-4261
<hr/> <hr/>	
COLLEEN PELLE MADRID Forest Supervisor 802-747-6700	

Green Up Vermont

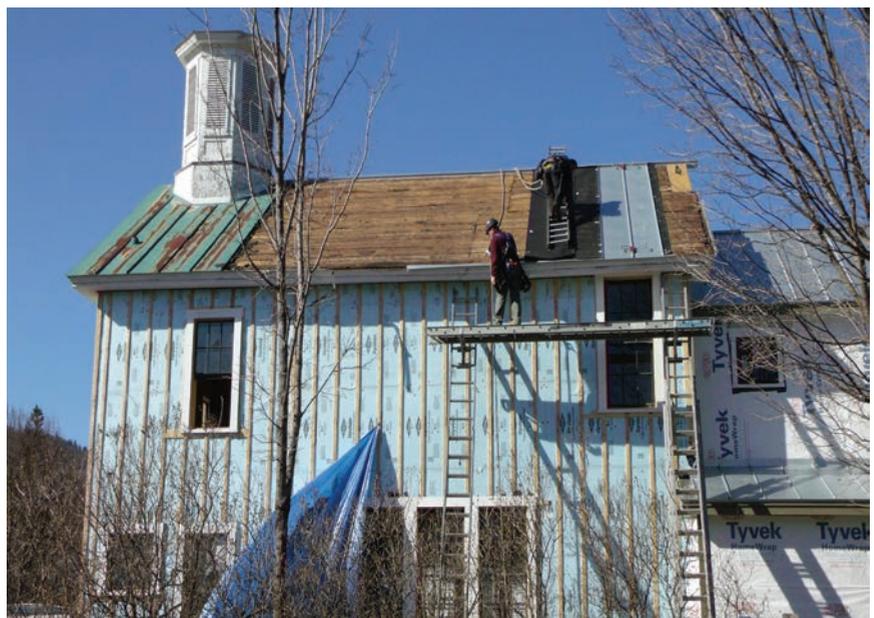
The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The “State” does not “do” Green Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that **most of their volunteer force is families with young children**. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!



Stripping the old roof in preparation for the new one.

NeighborWorks of Western Vermont

The mission of NeighborWorks® of Western Vermont is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families significant money on heating fuel each year while making homes more comfortable.

2013 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 109 families attended Homebuyer Education classes.
- ❖ 42 families purchased their first home with help from the HomeOwnership Center.
- ❖ 57 families repaired their homes with loans totaling \$404,734 through our Home Rehab Program.
- ❖ 170 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ 33 people attended Financial Literacy workshops
- ❖ 10 residents received reverse mortgage counseling.
- ❖ NeighborWorks H.E.A.T. Squad helped
 - 748 households have affordable Home Energy Audits,
 - 211 families make energy improvements, and
 - 64 families were loaned \$712,143 which enabled them to complete improvements
- ❖ In Pittsfield one person attended Financial Capabilities class to improve their financial skills. Two families in danger of foreclosure received budget and credit counseling, and are working with their lender with NWWVT's assistance. One household had a Home Energy Audit with the help of the NeighborWorks H.E.A.T. Squad.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director



Repairing the bell tower and installing a new roof.

Park House

We appreciate all of the support that Pittsfield residents have given us over the years. Pittsfield residents have moved to Park House and worked at Park house. We have enjoyed business relationships with many Pittsfield small businesses, and we have greatly benefited from the work of Pittsfield board members and volunteers. Currently, none of our 12 residents hail from Pittsfield, but at least one Park House resident has close family connections to Pittsfield. Park house was pleased to be available to provide shelter to seniors displaced by tropical storm Irene and is even more pleased that those effected are beginning to experience closure.

As of the wiring of this letter we have four vacancies at Park House which we would be thrilled to fill with current Pittsfield residents or family members of Pittsfield residents who are ready for the benefits that shared elder housing has to offer.

Park House welcomes people from all backgrounds and rent is kept affordable so our community is accessible to everyone. Rent only accounts fro a portion of Park House's annual expense, so our residents rely on caring community memebbers like you to allow them to remain safe, secure and close to home. We ask that Pittsfield residents allocate a contribution to Park house once more this year so that we can continue to provide a safe and convenient home for our residents, and residents to be, for many years to come.

We sincerely thank you for your past support and would love to see e you here at the house!

Juli Reiderer
Executive Director

Quin-Town Center for Senior Citizens

Quin-Town Senior Center has seen continued growth during 2013 and we are d are delighted to report that our number of meals served has continued to climb with 6,938 meals served this past year. We have seen continued price pressure on food costs and have continued to implement cost control measures. This year due to our concerted efforts at cost control we are able to request level funding from all area towns.

This year we delivered over 400 Meals On Wheels meals to 6 clients in Pittsfield. We have had at least 6 folks from Pittsfield visit the center for meals and activities during the past year. A reminder that The Stagecoach will pick up folks in Pittsfield and bring them to the center 3 days a week.

Our current contract with Central Vermont Council on Aging for meals at the center and for Meals on Wheels program reimburses us at a rate of \$3.50 per meal. This does not begin to cover the cost of meals nor cover the costs to run the Senior Center. We seek your support in helping us provide essential services to our communities.

We continue to offer activities and education and music enrichment programs for our senior residents. We want local residents to know they are welcome to join us for a meal – all ages are welcome.

Shirley White, President
Quin-Town Center for Senior Citizens Board of Directors

The Rutland County Women's Network & Shelter

The Rutland County Women's Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 34 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 3,700 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police and provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Pittsfield for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerley,
Marianne Kennedy, Esq.
Executive Director



Siding installed on rear addition and the new main entrance.

Stagecoach Transportation

Stagecoach Transportation Services, Inc., the area's non-profit public transportation provider, is requesting an appropriation from the Town of Pittsfield in 2014 in the amount of \$230. Funds from this request will be used to sustain transportation services that Stagecoach provides to the residents of Pittsfield. These services include transportation:

- 1) for the elderly and persons with disabilities to reach essential services, health-care facilities, counseling appointments, and to pick up prescriptions; and
- 2) for delivery of Meals on Wheels under the Quin-Town Center for Senior Citizens nutrition program.

For medical trips, destinations include Rochester, Rutland, Randolph, and Lebanon, NH. From July 1, 2012 to June 30, 2013, Stagecoach provided 44 one-way trips for Pittsfield residents through its Volunteer Driver program.

Our request is based upon \$0.85 per capita to support the continued availability of these services. These funds are highly significant in demonstrating local support. The Stagecoach By-laws allow towns that make an appropriation to be represented on its Board of Directors; David Hunt currently serves Pittsfield as an at-large Board member.

Please let me know if you desire additional information in support of the Stagecoach funding

Sincerely,
Community Relations



Original eastern windows were relocated to the south side of the main building

Bethel/Royalton Solid Waste Program

Fiscal Year Ending June 30, 2013

The Towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which used to serve area Towns from 1970 to 1993. By contractual arrangement, other member Towns also utilize the waste management program, these Towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the Town of Bethel, under the direction and oversight of the Bethel and Royalton Selectboards. In fiscal year 2012, the Selectboards of Bethel and Royalton began considering how to best structure the administration of the program for the future in order to shift the burden of workload and accountability from the Town of Bethel's shoulders. A new Interlocal Contract for operation of the facility was drafted and was being considered by the two Boards at the close of the fiscal year. (Update: In August 2013, the Interlocal Contract was approved and endorsed by the Bethel and Royalton Selectboards.)

In May 2008, the Vermont Department of Environmental Conservation approved our program's "Solid Waste Implementation Plan" (SWIP), this having been prepared per requirements of the State of Vermont for purpose of managing solid waste and recyclables in accordance with the parameters of current local/state/national priorities. The SWIP was formally adopted by the Selectboards of all eight Towns during the Fall of 2008 as the approved Plan all the Towns would subscribe to and implement. Copies of the approved SWIP are available for review at each Town Office.

Our facility operates under a license (or "Certification") which is renewed every five years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in 2008, and approval was issued in July 2009. The certification is valid until June 2014. The former Bethel/Royalton landfill also is "operated" under a Certification, which is currently being updated and renewed for an additional five year term to end in 2016. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2012 through June 30, 2013, a total of 6,095 tons of solid waste were received at the transfer station "tipping floor," this material being loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 925 tons, these materials being directed to various facilities for processing. Various "special wastes" are regularly collected in addition to the usual recyclables, such as mercury added products, fluorescent bulbs, used motor oil, antifreeze, lead-acid batteries, and electronic apparatus; fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in August 2012 and June 2013, to provide a means for citizens of the member Towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, oil based paint, etc. The event was open to all residents of the member Towns, at no cost for up to 10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at program collection events, but a fee corresponding to program costs is assessed on business participants, and an appointment must be made in advance. Since two collection events are normally held each year, the public is encouraged to inquire of the facility attendant for dates scheduled.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, and Fridays, from 7:00 AM to 3:00 PM, and Saturdays from 7:00 AM to 1:00 PM. Information may be obtained during those hours at the facility or by calling 763-2232.

Two Rivers-Ottauquechee Regional Commission (TRORC) 2013 Year-End Report

TRORC is an association of thirty municipalities in east-central Vermont and is governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits and businesses. This year, TRORC provided the following services:

Technical Assistance

TRORC's staff helped revise numerous town plans, wrote flood regulations, and provided maps of public infrastructure to local and state officials. Additionally, TRORC's staff met with 1/3 of our communities for an enhanced consultation in which we reviewed their municipal plans for consistency with state and regional planning goals and policies. These meetings have resulted in the resolution of conflicts between local plans and state policy in a number of communities.

Emergency Management and Preparedness

TRORC has continued to convene regular meetings and emergency preparedness workshops for the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials, and has worked with towns on updating their Basic Emergency Operations Plans. TRORC has assisted several communities in revising their Mitigation Plans and in applying for Hazard Mitigation grants. TRORC continues to serve as the statewide coordinator of federal assistance for buyouts of flood damaged properties, including 71 structures in the region.

Working Landscape and Economic Development

As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort in order to focus development priorities and mesh them with ongoing community development, transportation and telecommunications efforts. The Regional Commission's brownfields assessment program brought three properties to the redevelopment stage this year.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation alternative grants, high risk rural roads, and culvert mapping) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

Vermont League of Cities and Towns

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Vermont Center for Independent Living

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'13 (10/2012-9/2013) show VCIL responded to over **1,400** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **258** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **11** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **156** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **155** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **396** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, **1** resident of **Pittsfield** received services from the following programs:

- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.



Interior of main floor. Notice the I-Beams installed up the outside wall and in both directions in the ceiling to support the library on the upper floor.

Visiting Nurse Association and Hospice of VT and NH

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

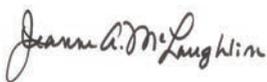
VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2012 and June 30, 2013, VNAVNH made 312 homecare visits to 18 Pittsfield residents. This included approximately \$14,534 in unreimbursed – or charity – care to Pittsfield residents.

- **Home Health Care:** 224 home visits to 13 residents with short-term medical or physical needs.
- **Long-Term Care:** 72 home visits to 2 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 4 home visits to 1 resident who were in the final stages of their lives.
- **Maternal and Child Health Services:** 12 home visits to 2 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pittsfield's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.



Jeanne McLaughlin, President & CEO (1-888-300-8853)

Main floor I-Beams hidden inside sheetrock. Counter wall installed.



White River Valley Ambulance

2014 marks the 40th year anniversary of the founding of White River Valley Ambulance. Our founders developed a simple mission to create a strong EMS agency to deliver quality care to the residents and visitors of the White River valley. Today this professionally staffed Paramedic level service is dedicated to maintaining that mission. We are fortunate that even while operating in a rural area we can provide a high standard of care.

Healthcare continues to be both challenging and complex. We struggle each year with decreased reimbursements from Medicare, Medicaid and commercial insurances while seeing increased operational costs ranging from medical supplies to vehicle maintenance to staffing. The implementation of the Affordable Care Act creates unanswered questions on how it will impact us as an EMS provider.

This 2014 budget shows a modest increase of 2.84% that sets a new per capita rate of \$59.95, an increase of \$1.65 from the 2013 budget. The per capita rates are based on the total projected expenditures, net billing revenues, divided by the latest census numbers.

The staff of White River Valley Ambulance thank each of you for your continued support so that we can continue the mission created 40 years ago by 8 people sitting around a table with a vision of the future.



School District Warning

The citizens of Pittsfield who are legal voters in the Pittsfield Town School District are hereby warned and notified to meet at the Pittsfield Town Hall on Tuesday, March 4, 2014, to transact business:

Article 1. To elect a Moderator for the year ensuing.

Article 2. To hear and act upon the Auditor's report.

Article 3. To see if the Pittsfield School District will vote to pay taxes in the same manner as the Town.

Article 4. To hear reports of the School Directors.

Article 5. Shall the voters of the Pittsfield School District approve a total budget in the amount of \$1,422,309 for the 2014-2015 school year?

Article 6. To see if the voters of the Pittsfield School District will approve an application to the Vermont State Board of Education to adjust the Windsor Northwest Supervisory Union district boundaries such that the Pittsfield School District will become a member of the Windsor Central Supervisory Union.

Article 7. Shall the voters authorize the school board to borrow by issuance of bonds, notes, or line of credit, not in excess of anticipated revenue for the current school year and the upcoming school year?

Article 8. To elect a School Director for a three year term.

Article 8. To do any other proper and necessary business.

Dated at Pittsfield, Vermont this 23rd day of January 2014.

Pittsfield School Board,

Ray Rice 2014

Kris Sperber 2015

AJ Ruben 2016

Received for record this 23rd day of January, 2014 at 8:00 pm.

Attest: Patricia S. Haskins, Town Clerk

Any individuals needing special accommodations can contact the Town Clerk's Office at least two weeks prior to the Town Meeting.

Tuition Student Requirements

It is required by the Pittsfield School Board that any new resident intending to send his/her child to an elementary or secondary school, needs to notify the Pittsfield School Board prior to enrollment. Any changes in current resident students enrollment must also be communicated to the School Board.

- 100% Tuition payment will be made for accredited and recognized public schools.
- 0% Tuition payment will be made for any sectarian schools.
- A percentage of Tuition payment will be calculated according to policy for any recognized and accredited private school.

A copy of the Pittsfield School Board Policy can be obtained from School Board members Kris Sperber, Ray Rice or AJ Ruben.

2014 School Directors' Report

The Pittsfield School Board met at regularly duly noticed meetings at the Town Office Building throughout the last year. Often Pittsfield residents attended PSB meetings and provided much appreciated insight, feedback and encouragement to the Board as we went about our work. The Board is glad to report that this past year the Board has worked well with the Windsor Northwest Supervisory Union, Superintendent John Poljacik and Business Manager Tonia Mears especially, and wishes to express our appreciation for the work the WNWSU has done for Pittsfield residents.

The Board also wants to thank Patty Haskins for the excellent work she has contributed to the mission of ensuring high quality education while assuring fiscal responsibility in our educational services.

Budgeting is one of the Board's central responsibilities and we are continually working on the numbers throughout the year to be able to provide the most accurate and responsible education budgets. Of note for this year's budget is that we are expecting to have more children attending school (72 up from 67 last year) and most school tuitions have gone up. This year's budget is greater than last year's due to these factors.

The Board is also honored with the task of awarding the Jean Sofield Colver Scholarship Award to the high school graduate about to attend college who has demonstrated both academic success and exemplary community service. This year the Jean Colver Sofield Award was presented to Rocky Lucien. Congratulations Rocky!

The Board has been active on the WNWSU Board and has also maintained communications with the Vermont School Board Association, the new Agency of Education, other school districts and Supervisory Unions (SUs) in the area, and our State Board of Education (SBE) this past year in order to be prepared for changes that may affect our children and education taxes soon.

The big news this year is the likelihood that in June the SBE will vote to dissolve the WNWSU and require the six towns (school districts) to join surrounding SUs. Pittsfield will likely be moved into the Windsor Central Supervisory Union (WCSU) in Woodstock. Our Board has been in discussions with the WCSU Superintendent, Alice Worth, and others at WCSU over the last year to prepare for this move and we continue to make good progress in identifying and describing the various aspects of how that new relationship will work and impact our children and residents. The move from the WNWSU into the WCSU should occur by July 2015 if all progresses as it appears it will at the time of this writing. We have offered an Article to vote on this year affirming our town's desire to move forward with this change in SU. School choice will be retained by Pittsfield and there is a strong likelihood that some reduction in future costs will occur with lower administrative costs. The way Special Education services are funded in the WCSU is different than was the case in the WNWSU and the impact of that on the subsequent budgets will have to be determined. Overall the Board believes the move from the WNWSU to the WCSU will benefit both our students and our taxes.

In the meantime, the WNWSU has requested permission and expects to be hiring a new Superintendent to oversee the dissolution of the WNWSU as current Superintendent John Poljacik will retire, really, at the end of this school year. Once again the Board wishes to express our fond appreciation and respect for John's work on behalf of our town and our Supervisory Union. The Board will continue to work on making the transition from the WNWSU to the WCSU work well, participating in WNWSU decisions and operations during the interim period, and paying the bills required to keep our students attending the high quality educational services that make us all feel proud.

Please come to Board meetings held the second Tuesday of each month at 7 p.m. at the Town Offices. Thank you for the opportunity to serve.

Kris Sperber, Chair
Ray Rice
A.J. Ruben

Pittsfield School District Treasurer's Report and Statement of Changes in Fund Balance

Fiscal Year Ended June 30, 2013

Assets	
Checking - Mascoma	\$2,126.82
Money Management - Mascoma	442.49
Total Assets June 30, 2013	\$2,569.31
Liabilities	
Notes Payable	\$134,000.00
Total Liabilities June 30, 2013	\$134,000.00
Fund Balance, June 30, 2012	
	\$20,787.74
Liability -Note Payable June 30, 2012	(\$90,000.00)
Actual Fund Balance, June 30, 2012	(\$69,212.26)
Revenue for FY 2012-2013	1,335,027.74
Expenses for FY 2012-2013	(1,397,246.17)
Ending Balance, June 30, 2013	(\$131,430.69)
Change in Fund Balance	(\$62,218.43)

Statement of Receipts and Expenses

Fiscal Year Ended June 30, 2013

Receipts	
Green Mountain National Forest	6,041.99
Town of Pittsfield General Fund (taxes)	1,164,372.00
SFSF ARRA Funds	0.00
Tech Center Funds (3114)	9,183.00
Interest Income	140.53
Mainstream Block Grant (3201)	25,177.00
SPED Intensive Reimbursement (3202)	99,167.00
SPED Extraordinary (3203)	0.00
EEE Block Grant (3204)	4,201.00
Misc - Revised SU Assessment	1,621.70
Tuition Credit - Rutland City Public Schools	9,303.20
Prior Year Income	15,820.32
Receipts Total	\$1,335,027.74
Expenses	
Insurance Assessment	\$2,768.12
Supervisory Union Assessment	64,759.97
Special Education Assessment	258,564.02
EEE Grant	22,492.03
504 Plan Expense	37,681.05

Statement of Receipts and Expenses Continued

Tax Expense - FICA SS & Medicare	87.59
School Board Salaries	945.00
Treasurer Salary	200.00
Dues - Vermont School Board Assoc.	257.50
Audit	1,200.00
SFSF ARRA Funds	0.00
Tech Center Funds (1000,568)	9,183.00
Prior Year Expense	67,558.04
Advertising	0.00
Loan Interest on Payoff	382.81
Miscellaneous-legal fees Tax Ant. Note	0.00
Expenses Subtotal	\$466,079.13
Elementary Tuition	
Killington	\$295,750.00
Stockbridge	40,375.34
Barstow	8,663.33
Rochester	15,000.00
Elementary Tuition Subtotal	\$359,788.67
Secondary Tuition	
Woodstock	223,200.00
Sharon Academy	135,433.27
Bethel	14,400.00
Rochester	58,800.00
Rutland Public School	68,764.60
Killington Mountain School	14,242.00
Barstow	13,800.00
Randolph Technical Center	5,050.08
Holderness	12,461.00
Rutland Town	24,500.00
Hartford	727.42
Secondary Tuition Subtotal	\$571,378.37
Expenses Total	\$1,397,246.17

Statement of School Indebtedness

as of June 30, 2013

The Town of Pittsfield School District obtained a \$100,000 Tax Anticipation Note on June 12, 2012 through the Mascoma Savings Bank with an interest rate of 2.250%. Funds were released in the amount of \$90,000.00 on June 15, 2012. The note was paid in full on August 23, 2012 with a principal payment of \$90,000 and an interest payment of \$382.81.

The Town of Pittsfield School District obtained a \$140,000 Tax Anticipation Note on June 25, 2013 through the Mascoma Savings Bank with an interest rate of 2.275%. Funds were released in the amount of \$134,000 on June 28, 2013.

Pittsfield School District

FY-2014-15 Proposed Budget

	Audited Actual 2009-2010	Audited Actual 2010-2011	Audited Actual 2011 - 2012	Unaudited Actual 2012 - 2013	Budget 2013 - 2014	Proposed Budget 2014 - 2015
REVENUES						
Fund Balance		79,764	-11,586	0	-60,880	-50,632
State Support	770,556	816,401	994,963	1,164,372	1,196,173	1,323,783
Investment Income	714	386	169	141	200	150
Miscellaneous	783	23,104	24,099	10,925		
Tech Grant	0	0	7,061	9,183	11,156	13,712
Mainstream Block Grant	23,533	11,420	24,961	25,177	27,818	28,685
SPED General	75,401	81,212	93,523	99,167	120,063	94,455
PY SPED General				15,820		
Extraordinary	3,599	2,364	8,679	0	13,381	16,107
EEE Grant	-427	1,686	3,363	4,201	3,327	3,761
ARRA - Ed Jobs			14,650			
Green Mountain Forrest	7,025	6,882	6,523	6,042	6,500	6,000
	<u>881,184</u>	<u>1,024,795</u>	<u>1,166,404</u>	<u>1,335,028</u>	<u>1,256,858</u>	<u>1,422,309</u>
EXPENDITURES						
BOARD OF EDUCATION						
Stipends - Board of Education	1,250	945	945	945	945	945
FICA - Board of Education	96	88	88	88	88	88
Liability Insurance	2,101	2,072	1,271	2,768	2,800	2,900
Advertising	70	0	55	0		
Miscellaneous	10	195	98	0	50	
Dues/Fees	4,528	250	250	258	250	260
	<u>8,055</u>	<u>3,550</u>	<u>2,706</u>	<u>4,058</u>	<u>4,133</u>	<u>4,193</u>
FISCAL SERVICES						
Stipend - Treasurer		200	200	200	200	200
Audit	2,550	1,700	1,700	1,200	1,200	1,200
	<u>2,550</u>	<u>1,900</u>	<u>1,900</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>
SUPERINTENDENTS OFFICE						
Central Office Assessment	41,270	55,845	64,440	64,760	64,189	65,485
Special Education Assessment	187,422	190,594	215,577	258,564	228,959	250,877
EEE Assessment	11,914	8,322	19,981	22,492	23,336	26,815
	<u>240,606</u>	<u>254,761</u>	<u>299,998</u>	<u>345,816</u>	<u>316,484</u>	<u>343,177</u>
DEBT SERVICE						
Interest			549	383		
	0	0	549	383	0	0
SCHOOL INSTRUCTION						
Tuition Elementary	365,664	355,245	363,400	359,789	321,690	425,264
Tuition Secondary	304,631	347,818	461,096	565,601	541,700	571,060
Prior Year Tuition Expense	6,230	33,128	4,883	20,599	15,000	15,000
Prior Year Expenses - Other		24,452	38,747	46,960		
Tuition - Vocational	988	3,378	4,721	5,778	10,050	11,503
Tuition - Vocational On Behalf DOE			7,061	9,183	11,401	13,712
Contract service - 504/EST	26,305	564	1,858	37,681	35,000	37,000
	<u>703,818</u>	<u>764,585</u>	<u>881,766</u>	<u>1,045,590</u>	<u>934,841</u>	<u>1,073,539</u>
Total Budget	<u>955,029</u>	<u>1,024,795</u>	<u>1,186,919</u>	<u>1,397,247</u>	<u>1,256,858</u>	<u>1,422,309</u>

Pittsfield Tuition

Announced Tuition Rates

Elementary

School District/Town	FY 12	FY 13	FY 14	FY 15
Rochester	\$ 10,500.00	\$ 15,000.00	\$ 13,000.00	\$ 15,500.00
Bethel	\$ 11,400.00	\$ 11,800.00	\$ 12,500.00	\$ 14,600.00
Stockbridge	\$ 10,600.00	\$ 10,600.00	\$ 12,400.00	\$ 15,350.00
Barstow	\$ 11,600.00	\$ 13,800.00	\$ 13,800.00	\$ 14,700.00
Killington	\$ 11,150.00	\$ 11,375.00	\$ 11,830.00	\$ 12,066.00

Announced Tuition Rates

Secondary

School District/Town	FY 12	FY 13	FY 14	FY 15
Rochester	\$ 13,750.00	\$ 14,700.00	\$ 15,000.00	\$ 20,000.00
Whitcomb Jr/Sr High	\$ 13,900.00	\$ 14,400.00	\$ 14,600.00	\$ 18,000.00
Rutland City High School	\$ 11,575.00	\$ 12,000.00	\$ 13,000.00	\$ 13,500.00
The Sharon Academy	\$ 12,035.00	\$ 12,461.00	\$ 13,084.00	\$ 13,740.00
Woodstock Union	\$ 13,800.00	\$ 14,400.00	\$ 15,200.00	\$ 16,000.00

Pittsfield Tuition for School Year 2014 - 2015

School	Grade Level	# of Kids	Tuition Amount
Killington Elem		24	\$ 289,584.00
Bethel Elem		1	\$ 14,600.00
Whitcomb Jr/Sr High School		1	\$ 18,000.00
Rochester High School		3	\$ 60,000.00
Barstow		1	\$ 14,700.00
Stockbridge Elem		3	\$ 46,050.00
The Sharon Academy		14	\$ 192,360.00
Woodstock Union		14	\$ 224,000.00
Rutland City High School		4	\$ 54,000.00

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Pittsfield School District Annual Town Meeting Minutes

Tuesday, March 5, 2013 (Summarized)

Article 1.

To elect a moderator for the year ensuing.

Ron Coughenour elected moderator.

Article 2.

To hear and act upon the auditors report.

Auditors report was accepted.

Article 3.

To see if the Pittsfield School District will vote to pay taxes in the same manner as the Town.

Agreed by unanimous voice vote.

Article 4.

To hear reports of the School Directors.

Unanimously approved.

Article 5.

Shall the voters of the Pittsfield School District approve a total budget in the amount of \$1,256,858.00 for the 2013-2014 school year.

Discussion. The budget is down because seven seniors will be graduating this year, the Town has less overall students, and the WNWSU has kept their administrative costs down. Unanimously approved.

Article 6.

To allow the Board to borrow money in lieu of school tax income.

Unanimously approved.

Article 7.

To elect a School Director for a three year term.

A.J. Ruben elected School Director.

Article 8.

To do any other proper and necessary business.

Discussion on efforts being made by the Board to save money and improve education by having Pittsfield potentially join another Supervisory Union. Meeting adjourned 10:35 am.

Recorded by:

A.J. Ruben

Approved by:

Kristen Sperber

A. J. Ruben

(Complete Minutes on record at the Town Office)

Act 130 Equalized Homestead Tax Rate Calculation, FY 2015

FY2015 Estimates
Preliminary Budgets

Act 130 Equalized Homestead Tax Rate Calculation, FY2015

ESTIMATES ONLY
Official rates from Tax Dept.
Base rate is not official
Base education amount not official

District: **Pittsfield**
County: **Windsor Northwest**

LEA: **T153**
S.U.: **Rutland**

1. Local budgeted expenditures including any separate articles		1,422,309		1.
2. <i>Act 144 expenditures</i>	-			2.
3. Obligation to a regional technical center school district if any	-			3.
4. Obligation to repay a deficit per 24 V.S.A. § 1523(b)	50,632			4.
5. Obligation to repay difference between allowable and announced tuition	-			5.
6. Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	1,472,941		6.
7. Total local revenues (do NOT include revcode 3114, the on-behalf payment)		149,158		7.
8. <i>Act 144 dedicated revenues</i>	-			8.
9. <i>Act 144 expenditures to raise locally</i>	line 2 - line 8			9.
10. Local revenues less Act 144 revenues	line 7 - (lines 8 + 9)	149,158		10.
11. Initial Education Spending	line 6 - line 10	1,323,783		11.
12. Capital debt hold-harmless aid	line 16, "CDefid" page	-		12.
13. Education Spending	line 11 - line 12	1,323,783		13.
14. Equalized pupils	69.33			14.
15. Education spending per equalized pupil	line 13 / line 14	19,093.94		15.
Excess Spending Calculation				
16. NET Eligible FY2015 construction costs, including P&I	-			16.
17. Borrowing in anticipation of delayed state construction aid due district	-			17.
18. P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)	-			18.
19. Cost of planning the merger of a small school (average grade size ≤ 20 students)	-			19.
20. SpEd costs, two years prior, in excess of \$50,000 per pupil	-			20.
21. If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote	-			21.
22. If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate	-			22.
23. Total tuitions if tuitioning all K - 12 students unless electorates has authorized payments greater than average announced tuitions	996,324			23.
24. If a district has ≤ 20 eqpup and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)	-			24.
25. Total eligible exclusions	Sum of lines 16 - 24	996,324.00		25.
26. Eligible FY2015 exclusions per pupil, including P&I	line 25 / line 14	14,370.75		26.
27. Per pupil figure to use for Excess Spending	line 15 - line 26	4,723.19		27.
28. Excess spending threshold	16,168			28.
29. Per pupil spending above the threshold	line 27 - line 28	NA		29.
30. Per pupil figure used for calculating District Spending Adjustment	line 15 + line 29	19,093.94		30.
31. District spending adjustment	max of 100% or (line 30 / 9,382)	203,517%		31.
32. Equalized homestead tax rate to be prorated	line 31 x \$1.01	2,0555		32.
33. Percent of Pittsfield equalized pupils not in a union school district	100.00%			33.
34. Portion of equalized homestead tax rate to be assessed by town	lines 32 x line 33	2,0555		34.
35. Common level of appraisal	113.64%			35.
36. Estimated actual homestead tax rate of district to be assessed	lines 34 / line 35	1,8088		36.
37.				37.
38.				38.
39.				39.
40.				40.
41.				41.
42.				42.
43.				43.
44.				44.
45. Total equalized homestead rate for Pittsfield	lines 34 + 39 + 43	2,0555		45.
46. Total estimated actual homestead rate for Pittsfield	lines 36 + 40 + 44	1,8088		46.
47. Equalized non-residential tax rate	1,510			47.
48. Estimated actual non-residential tax rate	lines 47 / line 35	1,3288		48.
49. Education spending	line 13	1,323,783		49.
50. Tech FTE's	1.68			50.
51. Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 50 x 9,382 x 87%	13,712		51.
52. Adjusted education spending due the district from Ed Fund	lines 49 - 51	1,310,071		52.
53. Amount to raise locally for Act 144	line 9	-		53.
54. Prorated income cap percentage for Pittsfield education property tax if eligible	1.80% x 0.00% x 0.00% (lines 31 & 33)	3.66%		54.
55.	*FY14EstUnion, line 20 (%)	-		55.
56.	-	-		56.
57.	*FY14EstUnion, line 20 (%)	-		57.
58.	-	-		58.
59. Estimated income cap percentage for Pittsfield education property tax	-	3.66%		59.

Three Prior Years Comparisons - Estimates Only

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Pittsfield County: Rutland		T153 Windsor Northwest				Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
					9.382	1.01	
Expenditures		FY2012	FY2013	FY2014	FY2015		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,135,812	\$1,312,996	\$1,317,738	\$1,422,309		
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-		
4.	Act 68 locally adopted or warned budget	\$1,135,812	\$1,312,996	\$1,317,738	\$1,422,309		
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-		
6.	plus Prior year deficit repayment of deficit	-	-	-	\$50,632		
7.	Gross Act 68 Budget	\$1,135,812	\$1,312,996	\$1,317,738	\$1,472,941		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$343,177		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$50,632		
Revenues							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$133,788	\$139,441	\$171,289	\$149,158		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-		
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed		
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-		
14.	Total local revenues	\$133,788	\$139,441	\$171,289	\$149,158		
15.	Education Spending	\$1,002,024	\$1,173,555	\$1,146,449	\$1,323,783		
16.	Equalized Pupils (Act 130 count is by school district)	65.72	68.62	69.67	69.33		
Education Spending per Equalized Pupil		\$15,246.87	\$17,102.23	\$16,455.42	\$19,094		
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-		
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$24.70	\$7.18	\$8.15	-		
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	\$176.29	-	-	-		
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-		
22.	minus Estimated costs of new students after census period	\$547.82	-	-	-		
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	Exempt	\$996,324		
24.	minus Less planning costs for merger of small schools	-	-	-	-		
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	\$19,094		
26.	Per pupil figure used for calculating District Adjustment	\$15.247	\$17.102	\$16.455	\$19.094		
27.	District spending adjustment (minimum of 100%) (\$19,094 / \$9,382)	178.451% <small>based on \$8.544</small>	196.059% <small>based on \$8.723</small>	179.821% <small>based on \$9.151</small>	203.517% <small>based on \$9.382</small>		
Prorating the local tax rate							
28.	Anticipated district equalized homestead tax rate to be prorated (203.517% x \$1.010)	\$1.5525 <small>based on \$0.87</small>	\$1.7449 <small>based on \$0.89</small>	\$1.6903 <small>based on \$0.94</small>	\$2.0555 <small>based on \$1.010</small>		
29.	Percent of Pittsfield equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%		
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$2.06)	\$1.5525	\$1.7449	\$1.6903	\$2.0555		
31.	Common Level of Appraisal (CLA)	99.55%	104.70%	111.05%	113.64%		
32.	Portion of actual district homestead rate to be assessed by town (\$2.056 / 113.64%)	\$1.5595 <small>based on \$0.860</small>	\$1.6666 <small>based on \$0.87</small>	\$1.5221 <small>based on \$0.94</small>	\$1.8088 <small>based on \$1.01</small>		
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
33.	Anticipated income cap percent to be prorated (203.517% x 1.84%)	3.21% <small>based on 1.80%</small>	3.53% <small>based on 1.80%</small>	3.24% <small>based on 1.80%</small>	3.74% <small>based on 1.84%</small>		
34.	Portion of district income cap percent applied by State (100.000% x 3.74%)	3.21%	3.53%	3.24%	3.74%		
35.	Percent of equalized pupils at union 1	-	-	-	-		
36.		-	-	-	-		

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.84%.

Report of the Superintendent of Schools - 2014 Windsor Northwest Supervisory Union

There are significant issues facing the supervisory union this school year which you will note both in this report and the WNWSU budget approved by the supervisory union board of school directors. Firstly, and at the risk of annual repetition, the State Board of Education and the Vermont Agency of Education initiated a study last summer which would potentially conclude with recommendations for changing the boundaries of area supervisory unions and therefore dissolving Windsor Northwest Supervisory Union. The study, delayed from an initial starting date of January 2013, therefore changes the timing of any changes that would be implemented by the State Board by July of 2014. Further, in December of 2013, the State Board delayed a decision on any changes until June of 2014. To review those recommendations, the proposal before the State Board at present would place the school districts of Bethel and Rochester with the Orange Windsor SU, Granville and Hancock districts would be placed with Washington West SU, and Pittsfield and Stockbridge districts would be placed with Windsor Central SU. There is both support and opposition from the surrounding School Boards and administrators who will be impacted by this initiative.

At the present time (January 2014), the superintendents of those supervisory unions aforementioned, and the superintendents of the Orange Southwest and Washington South supervisory unions are meeting to present support and/or alternatives to the State Board of Education with regard to the fate of the Windsor Northwest Supervisory Union.

What does all of this mean? In short, a change of school governance at the supervisory union level.

What is the potential impact to my community? There is nothing in this initiative (at this time) that will change school choice or the operations of the current schools. There is a need for school directors to be attentive to the practices of neighboring SU's where your districts may become new members. There may be changes to salary and benefit line items in your budgets as employees become associated with new and different collective bargaining agreements. Supervisory union assessments to individual districts may change due to formulas that are unlike those currently in place.

Secondly, and directly associated with the supervisory union is the superintendent search. As this report is being composed in January, the Agency of Education has notified the Supervisory Union that a new superintendent may be employed with a one year contract with a possibility of a second year extension. Hopefully, and at the time of annual meetings, the status of this position will be resolved.

The Supervisory Union budget approved by your representative school directors reflects an increase primarily in two areas. The salary line item for the superintendency has been adjusted (increased) to be nearer the state average; and the ExCEL after school program, realizing a reduction in funding as the program is renewed, is in need of additional local financial support.

As you review your respective district proposed budgets and respective tax implications, here are a few things to keep in mind:

1. The Statewide school tax has been increased by seven cents.
2. Tuition costs announced by schools we are associated with have increased, some significantly.
3. Budgets have increased due to salary and benefit adjustments.
4. Student population (enrollments) are near stable, but not growing.

Good news! You are fortunate to have so many teachers and support staff members who are hard workers and who care, immensely, about your children. I have the luxury of visiting any classroom at any time, thus my unannounced visits could well be intimidating. In fact, I always feel welcomed in every classroom by every teacher and/or staff member. Your school employees are faced with challenges, daily, ranging from student behavioral issues to parental concerns. For the most, nearly every day in school is a day on record of personal, intellectual, and professional growth.

Respectfully submitted,

John R. Poljacik, Superintendent of Schools
Windsor Northwest Supervisory Union

Report of the Special Education Department - Spring 2014 Windsor Northwest Supervisory Union

Special Education services are in a good place for the upcoming year. Special educators and paraprofessionals deliver a high level of service to students in Rochester, Stockbridge, and Bethel schools from pre-K through grade 12. There are improvements in procedures, paperwork, and compliance to state and federal requirements. Special educators also collaborate with surrounding school-choice towns that our students attend as well as Randolph Tech. There continues to be budget challenges with the main cost driver being transportation because of Windsor Northwest Supervisory Union's extensive geographical makeup. Some students must be transported to other locations to access alternative instruction such as Brookhaven, Wilder, and Vermont Achievement Center. Efforts have been made to consolidate trips from past years to reduce this cost. The Special Education cost for the 2013-2014 academic year stands presently at \$2,309,660.00 based on the service plan projections. Part of the cost of Special Education is funded by federal dollars, with the reimbursement rate of 56% funding from the state and 44% local funding. Additional reimbursement from the state is the extraordinary cost reimbursement for some students. This formula allows for additional reimbursement for students costing over \$50,000 at the rate of 90% of all costs above that \$50,000. These reimbursement formulas help to alleviate the impact on local funds and totals \$1,361,100.26 for the supervisory union as a whole.

Respectfully submitted, *Warren Uzzle*

Windsor Northwest Supervisory Union FY 2015 Budget

WINDSOR NORTHWEST SUPERVISORY UNION FY15 BUDGET

Description	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Unaudited 2013	Budget 2014	Budget 2015
Superintendent's Budget	\$ 590,333	\$ 495,032	\$ 548,579	\$ 592,351	\$ 562,118	\$ 545,182	\$ 593,698
Special Education	\$ 2,429,785	\$ 2,651,065	\$ 2,304,642	\$ 2,226,091	\$ 2,166,238	\$ 2,183,752	\$ 2,435,173
EEE	\$ 111,746	\$ 157,691	\$ 130,850	\$ 187,905	\$ 197,717	\$ 222,573	\$ 260,279
Totals	\$ 3,131,864	\$ 3,303,788	\$ 2,984,071	\$ 3,006,348	\$ 2,926,073	\$ 2,951,507	\$ 3,289,150

Superintendent's Budget	\$ 590,333	\$ 495,032
Special Education	\$ 2,429,785	\$ 2,651,065
EEE	\$ 111,746	\$ 157,691

Totals	\$ 3,131,864	\$ 3,303,788
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Superintendent's Office		Special Education		Early Education**	
ADM	%	Child Count	% Special Ed	%	Amount
Bethel	45.21%	268,400	43.35%	43.35%	\$ 112,828
Granville	3.60%	21,349	4.46%	4.46%	\$ 11,602
Hancock	7.36%	43,672	12.19%	12.19%	\$ 31,724
Pittsfield	11.03%	65,485	10.30%	10.30%	\$ 26,815
Rochester	16.70%	99,132	15.26%	15.26%	\$ 39,728
Stockbridge	16.11%	95,661	14.44%	14.44%	\$ 37,583
Totals	100.00%	\$ 593,698	100.00%	100.00%	\$ 260,279

Bethel
Granville
Hancock
Pittsfield
Rochester
Stockbridge

* The Special Ed % is derived from the ADM average plus the Child count average divided by 2
 ** This includes EEI = Reg Ed students and EEE = Special Ed Students

3 Years of Child Count		Totals		FY14 to FY15	
FY-12	FY-13	FY-14	FY-15	FY-12	FY-13
CC	CC	Amount	Amount	ADM	ADM
Bethel	48	\$ 1,356,402	\$ 1,384,029	269.56	273.22
Granville	3	\$ 117,291	\$ 105,049	32.01	22.00
Hancock	10	\$ 251,177	\$ 315,783	37.04	37.50
Pittsfield	8	\$ 345,816	\$ 316,485	74.60	71.25
Rochester	16	\$ 414,470	\$ 415,514	97.85	100.74
Stockbridge	4	\$ 418,092	\$ 414,647	98.76	100.44
Totals	87	\$ 2,903,248	\$ 2,951,507	609.82	605.15
	94	\$ 3,289,150	\$ 3,289,150	639.62	639.62

3 Years of ADM	
FY-12	FY-13
ADM	ADM
Bethel	289.16
Granville	23.00
Hancock	47.05
Pittsfield	70.55
Rochester	106.80
Stockbridge	103.06
Totals	639.62

3 Years of ADM	
FY-12	FY-13
ADM	ADM
Bethel	289.16
Granville	23.00
Hancock	47.05
Pittsfield	70.55
Rochester	106.80
Stockbridge	103.06
Totals	639.62

Windsor Northwest Supervisory Union FY 15 Budget

WNW FY 15 Budget

1/9/2014

Approved by WNW Board 1/8/14

Account Number	Description	FY 11 Audited	FY 12 Audited	FY 13 Budget	FY 13 Un-audited	FY 14 Budget	FY 15 Budget
Central Office							
1	00-00-290-2290-331-00	0.00	0.00	21,000.00	21,000.00	21,000.00	51,000.00
2	Students	0.00	0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$51,000.00
3	Function 2210						
4	00-00-290-2210-110-00	0.00	1,800.00	0.00	0.00	0.00	
5	00-00-290-2210-220-00	0.00	137.70	0.00	0.00	0.00	
6	Function 2210	0.00	1,937.70	\$0.00	\$0.00	0.00	0.00
7	Function 2225						
8	00-00-010-2225-330-00	6,846.37	6,614.90	4,000.00	6,920.46	6,800.00	7,135.00
9	Function 2225	6,846.37	6,614.90	\$4,000.00	\$6,920.46	6,800.00	7,135.00
10	Function 2313						
11	00-00-010-2313-110-00	0.00	1,250.00	1,250.00	1,250.00	1,500.00	1,500.00
12	00-00-010-2313-220-00	0.00	95.63	0.00	95.63	115.00	115.00
13	00-00-010-2313-330-00	1,250.00	0.00	0.00	0.00		
14	Function 2313	1,250.00	1,345.63	\$1,250.00	\$1,345.63	1,615.00	1,615.00
15	Function 2320						
16	00-00-010-2320-110-00				2789.33	3,018.00	3,110.00
17	00-00-010-2320-220-00				213.37	231.00	238.00
18	00-00-010-2320-270-00	0.00	879.00	0.00	715.00	0.00	
19	00-00-010-2320-290-00				6.65	13.00	13.00
20	00-00-010-2320-320-00	8,301.96	1,404.27	3,000.00	455.78	3,000.00	1,500.00
21	00-00-010-2320-330-00	8,290.75	(2,289.13)	0.00	7,799.58		
22	00-00-010-2320-360-00	25,222.12	29,473.61	14,000.00	35,994.25	12,000.00	12,000.00
23	00-00-010-2320-420-00	350.00	0.00	0.00	0.00		
24	00-00-010-2320-421-00	0.00	10.68	0.00	0.00		
25	00-00-010-2320-430-00	604.00	0.00	0.00	0.00		
26	00-00-010-2320-520-00	5,682.00	19,171.68	5,800.00	2,999.97	6,000.00	4,500.00
27	00-00-010-2320-530-00	10,117.71	10,994.25	10,000.00	11,156.37	9,300.00	10,000.00
28	00-00-010-2320-530-01	5,859.91	4,395.42	6,000.00	2,671.39	4,500.00	3,500.00
29	00-00-010-2320-530-02	620.50	0.00	0.00	0.00		
30	00-00-010-2320-540-00	2,059.53	1,675.93	4,000.00	763.27	2,000.00	1,500.00
31	00-00-010-2320-580-00	9,604.05	10,654.68	8,500.00	4,327.78	4,000.00	4,500.00
32	00-00-010-2320-610-00	7,555.69	4,963.50	200.00	5,118.37	500.00	5,200.00
33	00-00-010-2320-640-00	124.70	1,694.31	250.00	1,170.00	250.00	1,200.00
34	00-00-010-2320-670-00	528.67	0.00	500.00	95.48	500.00	100.00
35	00-00-010-2320-730-00	69.98	2,080.43	0.00	2,783.00		
36	00-00-010-2320-810-00	8,752.38	8,064.50	6,500.00	3,246.09	8,000.00	3,500.00
37	00-00-010-2320-830-00	1,154.26	0.00	0.00	0.00		

Windsor Northwest Supervisory Union FY 15 Budget

WNW FY 15 Budget

1/9/2014

Approved by WNW Board 1/8/14

Account Number	Description	FY 11 Audited	FY 12 Audited	FY 13 Budget	FY 13 Un-audited	FY 14 Budget	FY 15 Budget
38	Function 2320	97,398.21	93,173.13	\$58,750.00	\$82,305.68	50,063.00	50,861.00
39							
40	Function 2321						
41	00-00-010-2321-110-00 Salary - Superintendent	92,500.00	96,850.00	92,500.00	96,000.00	92,500.00	115,000.00
42	00-00-010-2321-110-01 Salary - Secretary	45,629.94	49,852.34	44,131.00	49,612.49	46,511.00	47,907.00
43	00-00-010-2321-110-02 Salary - Office Assistant	2,445.76	0.00	1,000.00	0.00		
44	00-00-010-2321-210-00 Health Ins - Supt Office	24,968.32	28,623.47	28,588.00	26,328.12	30,856.00	26,780.00
45	00-00-010-2321-220-00 Fica - Supt Off.	6,819.53	7,167.66	7,076.00	7,151.67	7,289.00	7,289.00
46	00-00-010-2321-220-01 FICA - Supt Office Sectry	3,256.81	3,622.43	3,376.00	3,549.83	3,558.00	3,665.00
47	00-00-010-2321-220-02 FICA - Office Assistant	187.04	63.69	80.00	0.00		
48	00-00-010-2321-240-00 Retirement - Supt			0.00	0.00	6,275.00	6,275.00
49	00-00-010-2321-240-01 Retirement - Supt Admin Asst				1,984.47	1,860.00	1,916.00
50	00-00-010-2321-250-00 Workers Comp - Supt Office	2,632.00	2,919.45	2,850.00	2,828.36	3,000.00	3,000.00
51	00-00-010-2321-270-00 Tuition Reimburse - Supt	235.00	494.00	2,500.00	0.00	500.00	500.00
52	00-00-010-2321-280-00 Dental Ins - Supt Office	1,022.16	1,073.28	1,084.00	1,083.84	1,192.00	1,192.00
53	00-00-010-2321-290-00 Disability Ins - Supt Off	982.66	582.00	433.00	590.52	608.00	614.00
54	Function 2321	180,679.22	191,248.32	\$183,618.00	\$189,129.30	194,149.00	214,138.00
55	Function 2322						
56	00-00-010-2322-110-00 Salary - Consolidation Study	2,153.76	0.00	0.00	0.00	0.00	
57	01-00-010-2322-220-00 Salary - Consolidation St (FR)	164.75	0.00	0.00	0.00	0.00	
58	Function 2322	2,318.51	0.00	\$0.00	\$0.00	0.00	0.00
59	Function 2390						
60	00-00-010-2390-110-00 Moving Exp - Salary	0.00	0.00	0.00	1,450.00	0.00	
61	00-00-010-2390-220-00 Moving Exp - FICA	0.00	0.00	0.00	109.09	0.00	
62	00-00-010-2390-240-00 Moving Exp - Retirement	0.00	0.00	0.00	12.01	0.00	
63	00-00-010-2390-441-00 Moving Exp - Supt Office	0.00	4,820.00	0.00	3,032.58	0.00	
64	Function 2390	0.00	4,820.00	\$0.00	\$4,603.68	0.00	0.00
65	Fiscal Services						
66	00-00-010-2520-320-00 Prof Meetings - Bus Office	40.00	19.28	200.00	0.00	200.00	0.00
67	00-00-010-2520-330-00 S-125 Admin - Bus Office	2,310.00	1,505.00	2,500.00	3,740.00	900.00	4,115.00
68	00-00-010-2520-330-01 Contract Services - Bus O	21,759.00	23,983.70	24,000.00	21,952.20	27,715.00	27,715.00
69	00-00-010-2520-330-02 Tech Support - Bus Office	0.00	0.00	3,000.00	0.00	0.00	
70	00-00-010-2520-430-01 Repairs & Maintenance	267.15	735.00	0.00	461.99		
71	00-00-010-2520-580-00 Travel - Bus Office	1,087.09	917.67	1,000.00	1,210.42	1,000.00	1,200.00
72	00-00-010-2520-610-00 Supplies - Bus Office	5,054.75	1,304.17	13,300.00	5,761.27	14,000.00	5,800.00
73	00-00-010-2520-730-00 Equipment - Bus Office	0.00	365.00	0.00	0.00		
74	00-00-010-2520-810-00 Dues & Fees - Bus Office	938.67	59.50	1,500.00	241.14	1,500.00	750.00
75	Fiscal Services	31,456.66	28,889.32	\$45,500.00	\$33,367.02	45,315.00	39,580.00
76	Function 2521						

Windsor Northwest Supervisory Union FY 15 Budget

WNW FY 15 Budget

Approved by WNW Board 1/8/14

1/9/2014

Account Number	Description	FY 11 Audited	FY 12 Audited	FY 13 Budget	FY 13 Un-audited	FY 14 Budget	FY 15 Budget
77	00-00-010-2521-110-00 Salary - Bus. Manager	16,299.22	0.00	64,000.00	53,998.66	55,620.00	58,000.00
78	00-00-010-2521-110-01 Salary - Bus Office Staff	110,936.87	116,293.85	66,807.00	69,959.27	66,960.00	68,977.00
79	00-00-010-2521-110-03 Bus Office - vacation buyback	3,314.73	0.00	0.00	0.00		
80	00-00-010-2521-110-05 Salary - Bus. Off. Temp	21,250.00	0.00	0.00	0.00		
81	00-00-010-2521-210-00 Health Ins - Bus Office	31,914.09	30,224.76	31,284.00	31,282.56	35,036.00	35,959.00
82	00-00-010-2521-220-00 FICA - Business Office	1,188.47	0.00	4,896.00	3,782.76	4,255.00	4,437.00
83	00-00-010-2521-220-01 FICA - Bus Office Staff	7,834.82	8,124.07	5,111.00	4,553.79	5,122.00	5,277.00
84	01-00-010-2521-220-03 Bus Office - vacation buy (FR)	239.32	0.00	0.00	0.00		
85	01-00-010-2521-220-05 Salary - Bus. Off. Temp (FR)	1,625.63	0.00	0.00	0.00		
86	00-00-010-2510-240-00 Retirement - Bus Manager		0.00	2,243.00	2,160.08	4,903.00	2,900.00
87	00-00-010-2510-240-01 Retirement - Bus office staff		0.00	1,424.00	2,798.38	0.00	2,759.00
88	00-00-010-2521-250-00 Workers Comp - Bus Office	1,232.00	1,100.00	1,400.00	848.80	1,400.00	900.00
89	00-00-010-2521-260-00 Unemployment - Bus Office	1,572.36	0.00	2,000.00	0.00	0.00	
90	00-00-010-2521-270-00 Tuition Reimb - Bus Office	(9,132.99)	3,690.32	2,000.00	628.00	2,000.00	1,000.00
91	00-00-010-2521-280-00 Dental Ins - Bus Office	1,192.52	1,073.28	1,084.00	1,083.84	1,192.00	1,192.00
92	00-00-010-2521-290-00 Disability - Bus Office	0.00	456.48	472.00	510.60	526.00	564.00
93	00-00-010-2521-330-00 Contract Serv - Bus Office	80,708.25	50,951.25	0.00	6,960.00		
94	Function 2521	270,175.29	211,914.01	\$182,721.00	\$178,566.74	177,014.00	181,965.00
95	Function 2526						
96	00-00-010-2526-330-00 Audit - Fiscal Services	7,000.00	7,000.00	8,000.00	7,600.00	7,600.00	7,600.00
97	Function 2526	7,000.00	7,000.00	\$8,000.00	\$7,600.00	7,600.00	7,600.00
98	Central Services						
99	00-00-010-2600-441-00 Rent	25,000.00	26,000.00	24,000.00	32,217.12	32,217.00	34,804.00
100	00-00-010-2600-450-00 Contracted Service Building	1,470.00	3,430.00	0.00	4,170.00	4,160.00	4,000.00
101	00-00-010-2600-530-00 Internet Services	1,660.98	0.00	0.00	0.00		
102	00-00-010-2600-622-00 Electricity	2,151.55	2,181.05	0.00	183.32		
103	00-00-010-2600-624-00 Fuel Oil	16,300.56	10,424.32	0.00	0.00		
104	Central Services	46,628.09	44,725.37	\$24,000.00	\$36,570.44	36,377.00	38,804.00
105	Function 2700						
106	00-00-010-2700-810-00 Dues & Fees - Transportat	1,839.00	683.00	2,000.00	708.63	2,000.00	1,000.00
107	Function 2700	1,839.00	683.00	\$2,000.00	\$708.63	2,000.00	1,000.00
108	Debt Service						
109	00-00-010-5100-830-00 Interest Short Term	1,484.28	0.00	0.00	0.00	0.00	
110	Debt Service	1,484.28	0.00	\$0.00	\$0.00	0.00	0.00
111	General Fund	647,075.63	592,351.38	530,839.00	562,117.58	541,933.00	593,698.00
112							
113	Special Education Programs						
114	08-00-211-1200-110-99 Salary - Due Process	0.00	2,338.27				
115	08-00-211-1200-110-00 Salary - SPED Teacher	281,573.31	229,532.69	227,377.00	251,044.98	232,289.00	241,821.00

Windsor Northwest Supervisory Union FY 15 Budget

WNW FY 15 Budget

Approved by WNW Board 1/8/14

1/9/2014

Account Number	Description	FY 11 Audited	FY 12 Audited	FY 13 Budget	FY 13 Un-audited	FY 14 Budget	FY 15 Budget	
116	08-00-211-1200-110-01	Salary - Summer Services	38,626.31	34,297.17	39,000.00	18,694.35	35,000.00	20,000.00
117	08-00-211-1200-110-02	Salary - SPED Para Prof	460,201.67	390,587.72	420,354.00	339,788.95	323,883.00	338,902.00
118	08-00-211-1200-110-03	Salary - SPED Tutors	413.84	0.00				
119	08-00-211-1200-110-10	Salary - SPED Sick Buy Ba	4,650.00	131.25		2,812.50	1,000.00	
120	08-00-211-1200-110-12	Health Ins Buyback	18,695.00	11,220.00	11,520.00	10,470.00	10,500.00	11,730.00
121	08-00-211-1200-110-44	Salary - XORD	20,715.19	0.00				
122	08-00-211-1200-110-66	Salary - RW Academy	0.00	112,474.00				
123	08-00-211-1200-120-00	Salary - SPED Subs	14,175.00	9,465.00	15,000.00	8,437.50	12,000.00	10,000.00
124	08-00-211-1200-210-00	Health Ins - SPED Teacher	80,624.93	52,826.28	51,539.00	54,873.55	61,343.00	62,647.00
125	08-00-211-1200-210-01	Health Ins - SPED Para	100,379.93	110,195.42	136,608.00	102,105.48	97,365.00	98,823.00
126	08-00-211-1200-210-20	Health Ins - XORD	3,921.76	0.00				
127	08-00-211-1200-210-66	Health Ins - RW Academy	0.00	20,642.64				
128	08-00-211-1200-220-99	FICA - Due Process	0.00	174.16				
129	08-00-211-1200-220-00	Fica - SPED	21,611.10	17,633.72	17,394.34	19,123.34	17,770.00	18,500.00
130	08-00-211-1200-220-01	FICA - Summer Services	2,972.04	2,615.59	2,983.00	1,422.21	2,678.00	1,530.00
131	08-00-211-1200-220-10	FICA - SPED Sick Buy Ba	0.00	9.70		213.51		
132	08-00-211-1200-220-12	FICA - HLTH Ins Buy Back	0.00	849.85		796.61		897.00
133	08-00-211-1200-220-02	FICA - SPED Para Prof	33,389.14	28,068.51	32,157.00	24,593.60	24,777.00	25,926.00
134	08-00-211-1200-220-44	FICA - XORD	1,552.67	0.00				
135	08-00-211-1200-220-66	FICA - RW Academy	0.00	8,214.74				
136	08-00-211-1200-250-00	Workers Comp - SPED	18,531.56	7,500.00	5,000.00	7,639.20	5,000.00	8,000.00
137	08-00-211-1200-260-00	Unemployment - SPED	9,292.39	3,114.66	5,000.00	8,127.54	5,000.00	5,000.00
138	08-00-211-1200-270-00	Tuition Reimbursement	0.00	1,074.97	0.00	12,178.98		
139	08-00-211-1200-280-00	Dental Ins - SPED	14,174.96	10,634.42	11,924.00	9,832.99	9,645.00	9,007.00
140	08-00-211-1200-280-66	Dental Ins - RWA	0.00	1,073.28	0.00	0.00		
141	08-00-211-1200-290-00	Disability Ins - SPED Tea	3,752.74	2,689.46	2,823.00	2,535.22	2,429.00	2,491.00
142	08-00-211-1200-290-66	Disability Ins - RWA	0.00	488.04	0.00	0.00		
143	08-00-211-1200-330-00	Contract Serv - SPED	99,495.82	38,623.19	34,000.00	26,377.58		6,000.00
144	08-00-211-1200-330-01	Tutoring - Summer Serv	0.00	(650.00)	0.00	0.00		
145	08-00-211-1200-430-00	RepairMaint - SPED	0.00	0.00	500.00	0.00	500.00	500.00
146	08-00-211-1200-530-00	Postage - SPED	14.95	14.42		3,785.66	100.00	3,000.00
147	08-00-211-1200-530-66	Phone - RW Academy	0.00	208.66				
148	08-00-211-1200-531-66	Utilities - RW Academy	0.00	894.52				
149	08-00-211-1200-540-00	Advertising - SPED	0.00	118.20		1,279.20	300.00	300.00
150	08-00-211-1200-560-00	Tuition Public Schl - SPED	421,971.78	551,314.25	590,000.00	415,031.15	601,545.00	658,942.00
151	08-00-211-1200-560-20	Tuition - XORD - OR	0.00	0.00	0.00	50,942.15	0.00	
152	08-00-211-1200-569-24	Tuition VAC - XORD				34,789.44		
153	08-00-211-1200-580-00	Travel - SPED	7,781.07	22,050.64	9,000.00	9,479.48	9,000.00	6,700.00
154	08-00-211-1200-592-00	Excess Cost				77,054.92		136,588.00

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Account Number	Description	FY 11 Audited	FY 12 Audited	FY 13 Budget	FY 13 Un-audited	FY 14 Budget	FY 15 Budget	
155	08-00-211-1200-610-00	Supplies - SPED	4,972.00	5,308.54	5,000.00	2,089.02	5,000.00	5,000.00
156	08-00-211-1200-610-66	Supplies - RW Academy	678.94	1,216.37				
157	08-00-211-1200-640-00	Books - SPED	154.71	196.65				
158	08-00-211-1200-670-00	Software - SPED	1,998.74	2,000.40		1,026.65		
159	08-00-211-1200-730-00	Equipment - SPED	238.52	1,697.00	2,000.00	2,006.76	22,000.00	5,000.00
160	08-00-211-1200-810-00	Dues & Fees - SPED	0.00	532.00				
161	Special Education Programs	1,776,539.20	1,681,376.38	1,619,179.34	1,498,552.52	1,479,124.00	1,677,304.00	
162								
163	08-00-211-2100-330-00	Contract Serv - Behavior			38,197.76		62,000.00	
164	08-00-211-2100-580-00	Travel - Reading Tutor			234.21			
165					38,431.97		62,000.00	
166								
167	Function 2130							
168	08-00-211-2130-330-00	OT \ PT Services - SPED	795.00	8,160.00	30,000.00	34,729.50	30,000.00	38,500.00
169	08-00-211-2130-580-00	Travel - OT \ PT	0.00	0.00		252.00	2,250.00	2,500.00
170	08-00-211-2130-610-00	Supplies - OT/PT	0.00	0.00		(0.70)		
171	Function 2130	795.00	8,160.00	30,000.00	34,980.80	32,250.00	41,000.00	
172	Function 2140							
173	08-00-211-2140-110-00	Salary - Psychologist	0.00	34,915.24	38,277.00	23,945.00	24,157.00	0.00
174	08-00-211-2140-210-00	Health Ins - Psychologist	902.01	7,557.84	7,823.00	7,822.32	7,804.00	0.00
175	08-00-211-2140-220-00	Fica - Psychologist	0.00	2,670.92	2,928.00	1,831.70	1,848.00	0.00
176	08-00-211-2140-280-00	Dental Ins - Psychologist	76.65	536.64	542.00	541.92	238.00	0.00
177	08-00-211-2140-290-00	Disability Ins - Psychologist	0.00	145.32	153.00	90.42	104.00	0.00
178	08-00-211-2140-330-00	Psych Consults - SPED	62,472.28	11,622.50		315.00	10,000.00	13,500.00
179	08-00-211-2140-330-01	Psych Testing - SPED	5,700.00	26,090.00	60,000.00	45,532.82	15,000.00	30,000.00
180	08-00-211-2140-330-02	Psych Counseling - SPED	1,020.00	8,240.00	10,000.00	38,405.50	30,000.00	35,000.00
181	08-00-211-2140-580-00	Travel - Psychologist	1,075.67	1,733.81	760.00	1,358.24	1,000.00	1,000.00
182	08-00-211-2140-610-00	Supplies - Psychologist	0.00	475.20		599.20	500.00	500.00
183	Function 2140	73,159.11	93,987.47	120,483.00	120,442.12	90,651.00	80,000.00	
184	Function 2150							
185	08-00-211-2150-110-00	Salary - SLP	35,717.78	35,019.45	37,274.00	39,113.09	39,255.00	39,797.00
186	08-00-211-2150-110-10	Salary - SLP Sick Buy Back	0.00	300.00	0.00	356.25		
187	08-00-211-2150-210-00	Health Ins - SLP	9,803.77	9,001.44	8,329.00	10,263.96	11,362.00	11,661.00
188	08-00-211-2150-220-00	Fica - SLP	2,494.19	2,441.44	2,851.00	2,839.01	3,003.00	3,042.00
189	08-00-211-2150-220-10	FICA - SLP Sick Buy Back	0.00	21.11	0.00	26.00		
190	08-00-211-2150-270-00	Tuition Reimb	915.00	0.00				
191	08-00-211-2150-280-00	Dental Ins - SLP	357.72	316.56	271.00	352.20	387.00	352.00
192	08-00-211-2150-290-00	Disability	209.26	147.96	77.00	160.32	168.00	171.00
193	08-00-211-2150-330-00	Contracted Services - SLP	3,020.00	1,361.25	5,800.00	3,675.00	19,550.00	19,550.00

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194	08-00-211-2150-330-24 Contracted Services - SLP/JM	0.00	439.55	0.00	0.00		
195	08-00-211-2150-580-00 Travel - SLP	982.53	734.74	2,000.00	404.50	2,000.00	2,000.00
196	08-00-211-2150-610-00 Supplies - SLP	1,107.51	653.78	2,000.00	120.34	2,000.00	2,000.00
197	08-00-211-2150-810-00 Dues & Fees - SLP	539.70	225.00		225.00		
198	Function 2150	68,123.37	50,662.28	58,602.00	57,535.67	77,725.00	78,573.00
199	Function 2210						
200	08-00-211-2210-270-00 Tuition Reimburse - SPED	17,238.86	6,710.31	15,000.00	6,220.00	20,000.00	20,000.00
201	08-00-211-2210-320-00 In-service - SPED	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00
202	Function 2210	17,238.86	6,710.31	18,000.00	6,220.00	23,000.00	23,000.00
203	Function 2420						
204	08-00-211-2420-110-00 Salary - SPED Coordinator	87,712.16	82,500.00	80,000.00	87,500.00	87,550.00	90,177.00
205	08-00-211-2420-110-01 Salary- SPED Admin Asst	25,962.21	45,343.94	44,131.00	33,287.18	35,714.00	37,500.00
206	08-00-211-2420-110-02 Salary- SPED Finance				5,001.26	5,150.00	5,305.00
207	08-00-211-2420-210-00 Health Ins - SPED Admin	10,224.32	15,880.49	10,957.00	19,974.86	24,543.00	25,191.00
208	08-00-211-2420-220-00 Fica - SPED Coordinator	6,499.46	6,069.86	6,120.00	6,445.59	6,698.00	6,899.00
209	08-00-211-2420-220-01 FICA - SPED Admin Asst	1,986.16	3,332.64	3,576.00	2,697.17	3,126.00	3,263.00
210	08-00-211-2420-240-00 Retirement - SPED Admin Asst				1,463.45	1,429.00	1,472.00
211	08-00-211-2420-270-00 Tuition Reimb - SPED Admin	0.00	10.00		1,130.00	1,000.00	1,000.00
212	08-00-211-2420-280-00 Dental Ins - SPED Admin	905.01	1,073.28	1,084.00	993.52	1,192.00	1,084.00
213	08-00-211-2420-290-00 Disability	584.68	528.36	546.00	488.58	529.00	545.00
214	08-00-211-2420-320-00 In-service - SPED Admin	88.54	600.00				
215	08-00-211-2420-330-00 Contract Serv - SPED Admin	0.00	(256.39)		14,300.00	11,000.00	11,000.00
216	08-00-211-2420-530-00 Telephone	1,965.98	2,938.06	600.00	1,215.92	1,000.00	1,220.00
217	08-00-211-2420-580-00 Travel - SPED Admin	2,694.17	5,161.79	3,000.00	3,779.32	3,750.00	3,750.00
218	08-00-211-2420-610-00 Supplies - SPED Admin	438.75	1,444.03	3,275.00	984.32	3,500.00	3,500.00
219	08-00-211-2420-810-00 Dues & Fees - SPED Admin	739.13	1,285.71	1,000.00	557.50	1,000.00	1,000.00
220	08-00-212-2420-330-99 Contract Serv - Due Process	0.00	2,360.67	2,000.00	5,542.44	2,000.00	2,000.00
221	08-00-212-2420-520-99 Liability Ins Deductable	0.00	5,000.00	0.00	5,000.00		
222	08-00-212-2420-580-99 Mileage - Due Process	0.00	196.47	0.00	0.00		
223	08-00-212-2420-610-99 Supplies - Due Process	0.00	49.01	0.00	0.00		
224	08-00-212-2420-360-00 Legal Services - SPED Adm	18,465.28	2,669.40	0.00	0.00		3,000.00
225	08-00-212-2420-990-00 Prior Year Expense				2,156.40		
226	Function 2420	160,208.45	176,187.32	156,289.00	192,517.51	189,181.00	197,906.00
227	Function 2600						
228	08-00-211-2600-110-00 Salary - SPED Maintenance	0.00	2,209.51	0.00	0.00		
229	08-00-211-2600-220-00 FICA - SPED Maintenance	0.00	169.04	0.00	0.00		
230	08-00-211-2600-440-66 Rent - Royal Windsor Academy	0.00	24,222.06	0.00	0.00		
231	Function 2600	\$0.00	\$26,600.61	\$0.00	\$0.00	\$0.00	\$0.00
232	Function 2700						

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233	08-00-211-2700-330-00				21,478.63		
234	08-00-211-2700-580-00	104,696.98	129,343.44	110,000.00	72,561.50	240,000.00	238,390.00
235	Function 2700	144,246.57	129,343.44	110,000.00	94,040.13	240,000.00	238,390.00
236	Function 2710						
237	08-00-211-2710-110-00	38,872.14	27,709.33	40,000.00	13,374.61	9,842.00	10,212.00
238	08-00-211-2710-110-01	24,081.50	21,642.14	25,000.00	33,717.39	31,055.00	
239	08-00-211-2710-220-00	3,208.26	3,711.93	5,000.00	971.06	3,129.00	781.00
240	08-00-211-2710-220-01	0.00	0.00	0.00	2,567.59	3,129.00	
241	08-00-211-2710-210-00					7,024.00	
242	08-00-211-2710-280-00					596.00	271.00
243	08-00-211-2710-290-00					175.00	44.00
244	08-00-211-2710-580-24				1,372.50		
245	08-00-211-2710-580-40				71,513.80		
246	Function 2710	72,906.34	53,063.40	70,000.00	123,516.95	54,950.00	11,308.00
247	Special Education	2,339,800.21	2,226,091.21	2,182,553.34	2,166,237.67	2,186,881.00	2,398,173.00
248							
249	EEE Program						
250	12-00-050-1200-110-00	70,502.32	67,549.85	67,260.00	74,070.42	72,061.00	64,264.00
251	12-00-050-1200-110-01	1,668.25	1,317.72		1,169.41		
252	12-00-050-1200-110-02	39,085.26	47,640.34	56,370.00	44,296.05	47,014.00	46,653.00
253	12-00-050-1200-110-12	1,198.00	0.00		1,500.00	1,500.00	570.00
254	12-00-050-1200-120-00	5,850.00	2,662.50		5,025.00	1,200.00	2,500.00
255	12-00-050-1200-210-00	29,811.99	35,932.43	34,389.00	34,493.73	40,680.00	48,051.00
256	12-00-050-1200-220-00	5,585.58	5,170.66	5,146.00	5,542.60	5,513.00	4,916.00
257	12-00-050-1200-220-01	126.26	99.79		87.28		
258	12-00-050-1200-220-02	2,879.39	3,374.97	4,312.00	3,251.65	3,597.00	3,569.00
259	12-00-050-1200-220-12	90.81	0.00		114.75	115.00	44.00
260	12-00-050-1200-250-00	0.00	0.00		870.04	900.00	900.00
261	12-00-050-1200-260-00				1,139.32		
262	12-00-050-1200-270-00	0.00	0.00		2,786.00	3,000.00	3,000.00
263	12-00-050-1200-280-00	1,947.21	1,605.40	2,479.00	2,005.58	2,086.00	2,141.00
264	12-00-050-1200-290-00	610.78	404.51	500.00	424.34	554.00	476.00
265	12-00-050-1200-330-00	1,211.70	200.00		689.85	800.00	3,000.00
266	12-00-050-1200-441-02	9,000.00	0.00				
267	12-00-050-1200-530-01	763.19	156.49				
268	12-00-050-1200-540-00	175.56	115.52				
269	12-00-050-1200-580-00	2,987.16	1,207.82	3,000.00	1,446.86	3,000.00	3,500.00
270	12-00-050-1200-610-00	2,303.46	4,392.19	2,000.00	1,954.58	2,000.00	1,500.00
271	12-00-050-1200-630-00	1,434.72	1,581.08	3,000.00	2,334.16	3,000.00	1,500.00

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272	12-00-050-1200-730-00	Equipment - EEE	919.94	440.00	1,000.00	1,000.47	500.00	1,200.00
273	12-00-050-1200-810-00	Dues & Fees - EEE	400.00	0.00	400.00	329.00	400.00	400.00
274		Special Education Programs	178,551.58	173,851.27	179,856.00	184,531.09	187,920.00	188,184.00
275		Function 2130						
276	12-00-050-2130-330-00	Contr Health Services - E	3,900.00	4,429.00	0.00	0.00		
277	12-00-050-2130-330-02	Contract Serv. OT/Pt	0.00	0.00	0.00	0.00		2,000.00
278		Function 2130	3,900.00	4,429.00	0.00	0.00	0.00	2,000.00
279		Function 2140						
280	12-00-050-2140-330-01	Psych Testing - EEE	0.00	500.00	0.00	0.00		
281	12-00-050-2140-330-03	Contract Serv. Psych. Con	1,000.00	0.00	0.00	1,350.00	0.00	
282		Function 2140	2,000.00	500.00	0.00	1,350.00	0.00	0.00
283		Function 2150						
284	12-00-050-2150-110-00	Salary - SLP EEE Summer	0.00	668.06	0.00	1,263.87	2,000.00	
285	12-00-050-2150-220-00	FICA - EEE SLP Summer	0.00	49.10	0.00	94.53	153.00	
286	12-00-050-2150-330-00	Contracted Services - Spe	971.00	0.00	0.00	0.00		41,595.00
287		Function 2150	971.00	717.16	0.00	1,358.40	2,153.00	41,595.00
288		Function 2160						
289	12-00-050-2160-330-00	Contracted Serv - OT/PT	0.00	7,500.00	10,000.00	10,378.00	30,000.00	25,000.00
290		Function 2160	0.00	7,500.00	10,000.00	10,378.00	30,000.00	25,000.00
291		Function 2210						
292		Central Services						
293	12-00-050-2600-110-00	Custodian - EEE Salary	5,229.00	768.00	0.00	0.00		
294	12-00-050-2600-220-00	Custodian - EEE FICA	399.99	58.76	0.00	0.00		
295		Central Services	5,628.99	826.76	0.00	0.00	0.00	0.00
296		Function 2700						
297	12-00-050-2700-110-00	Salary - Field Trips	0.00	0.00	0.00	92.72		
298	12-00-050-2700-220-00	FICA - Field Trips	0.00	0.00	0.00	7.09		
299		Function 2700	0.00	0.00	0.00	99.81	0.00	0.00
300		Function 2710						
301	12-00-050-2710-580-00	Travel - Student Transport	0.00	0.00	0.00	0.00	2,500.00	500.00
302		Function 2710	0.00	0.00	0.00	0.00	2,500.00	500.00
303		Function 5210						
304		EEE	191,051.57	187,824.19	189,856.00	197,717.30	222,573.00	257,279.00
305		Total Supervisory Union Budget	3,177,927.41	3,006,266.78	2,903,248.34	2,926,072.55	2,951,387.00	3,249,150.00

New England Common Assessment Program (NECAP)

Fall 2012 NECAP Results for Reading, Math, and Writing at surrounding schools

Table 1.0 represents the NECAP data from the surrounding schools that students in the towns of Bethel, Pittsfield, Stockbridge, Rochester, Granville, or Hancock may attend now or in the future. The NECAP tests are designed to measure a student's progress in meeting Vermont's Grade Level Expectations (GLEs). The GLEs define the knowledge and skills a student should have mastered by the end of each school year. The grade six test is a measure of what a student should know and be able to do after completing fifth grade. Results compiled from the Vermont Agency of Education website.

Table 1.0 Percent of Students Proficient or Proficient with Distinction-Fall 2012 Reading, Math, and Writing

GRADES 3-8	READING	MATH	WRITING 5 th Grade	WRITING 8 th Grade		GRADE 11	READING	MATH	WRITING
Barstow	88%	74%	55%	84%					
Bethel	66%	59%	43%	46%		Hartford	71%	38%	41%
Braintree	70%	55%	71%	NA		Harwood	76%	43%	54%
Killington	93%	85%	100%	NA		Middlebury	78%	52%	46%
Mary Hogan	76%	71%	72%	NA		Randolph	60%	25%	30%
Randolph	63%	55%	35%	NA		Rochester	58%	17%	8%
Ripton	71%	58%	++	NA		Rutland HS	75%	37%	37%
Rochester	52%	54%	++	55%		So. Royalton	94%	49%	72%
Stockbridge	79%	69%	++	NA		Whitcomb	50%	10%	19%
Warren	88%	88%	67%	NA		Woodstock	76%	40%	45%
Vermont	73%	65%	51%	66%		Vermont	74%	38%	47%

(++ fewer than 10 students)

Spring 2013 NECAP Results for Science at surrounding schools

All test items appearing on the NECAP science tests are designed to measure specific *NECAP Science Assessment Targets*. As schools align their curriculum and instructional programs with these standards, test results should reflect student progress towards these standards.

Table 2.0 Percent of Students Proficient or Proficient with Distinction-Spring 2013 Science

GRADE 4	SCIENCE	GRADE 8	SCIENCE	GRADE 11	SCIENCE
Barstow	24%	Barstow	67%		
Bethel	38%	Hartford	28%	Hartford	23%
Braintree	++	Harwood	45%	Harwood	41%
Killington	92%	Middlebury	60%	Middlebury	47%
Mary Hogan	53%	Randolph	16%	Randolph	8%
Randolph	35%	Rochester	15%	Rochester	8%
Ripton	++	Rutland MS	20%	Rutland HS	31%
Rochester	++	So. Royalton	38%	So. Royalton	36%
Stockbridge	50%	Whitcomb	13%	Whitcomb	5%
Warren	83%	Woodstock	44%	Woodstock	32%
Vermont	47%	Vermont	33%	Vermont	32%

(++ fewer than 10 students)

New England Common Assessment Program (NECAP)

2012-2013 New England Common Assessment Program (NECAP)

The NECAP is administered to students in New Hampshire, Rhode Island, Maine, and Vermont as part of the No Child Left Behind Act. The test measures student performance on Vermont Grade Expectations in Math, Reading, Writing, and Science. Student performance on the assessment falls into one of four proficiency levels: Proficient with Distinction, Proficient, Partially Proficient, and Substantially Below Proficient. NECAP assessments are only one indicator of student and school performance and should not be used in isolation. In a small school a single year's test results provide somewhat limited information about the school as a whole, and changes in student groups from year to year can have a significant influence on school results for any given year. Test results are most meaningful when compared with other indicators or when examined over a period of several years. Vermont students in grades 3-8 have been participating in the NECAP since 2005, and students in grade 11 have been participating since 2008. This fall was the final NECAP for reading, writing, and math. Below are the WNWSU and state results from the Fall 2012 Reading, Writing, and Math Assessment and Spring 2013 Science Assessment.

Grades 3-8 Percentage of Students Proficient and Proficient with Distinction

School	Reading	Math	Writing (5 th)	Writing (8 th)
Bethel/Whitcomb	66%	59%	43%	46%
Rochester	52%	54%	++	55%
Stockbridge	79%	69%	++	NA
Vermont	73%	65%	51%	66%

(++fewer than 10 students)

Grade 11 Percentage of Students Proficient and Proficient with Distinction

School	Reading	Math	Writing
Whitcomb	50%	10%	19%
Rochester	58%	17%	8%
Vermont	74%	38%	47%

Science: Grade 4, 8, and 11 Percentage of Students Proficient and Proficient with Distinction

School	Grade 4 Science	Grade 8 Science	Grade 11 Science
Bethel/Whitcomb	38%	13%	5%
Rochester	++	15%	8%
Stockbridge	++	NA	NA
Vermont	48%	33%	32%

(++fewer than 10 students)

Solid Waste Fees at Bethel/Royalton Transfer Station

Alliance Solid Waste Management Facility

122 Waterman Rd. Royalton, VT 05068

802-763-2232

Hours of Operation

Tuesday – Thursday – Friday 7am-3pm

Saturday 7am-1pm

Sunday - Monday – Wednesday CLOSED

PRICES:

Bulk Waste \$145/ Ton \$10 Minimum

Per Bag \$5.25 45 Gallon

\$3.50 30 Gallon

\$2.00 15 Gallon

Appliances (w/ Freon) \$15.00 Each

Scrap Metals \$5.00 Cubic Yard

Batteries \$1.00 Each

Waste Oil \$.10/Quart

Antifreeze \$.50/Quart

Fluorescent Bulbs \$.25/Linear Foot

Tires \$3.00 up to 16" no rim

\$4.50 up to 16" W/rim

\$10.00 over 16" no rim

\$25.00 Heavy Equipment No Rims

Electronics

MP3 Player \$5.00

Phones – Chargers \$5.00

Microwaves- Fax Machines- VCR \$10.00

Stereos- Game Consoles \$10.00

	Covered Entities**	All Others
Large TV/ CRT	FREE	\$20.00
Regular TV/CRT	FREE	\$10.00
Towers/Monitors/printers	FREE	\$10.00
Associated Computer Apparatus	FREE	\$5.00

** Covered Entities are: Vermont Households, Vermont Charities, Vermont Businesses with up to 10 Employees.

Town Compendium

Useful Information

Town of Pittsfield

www.pittsfieldvt.org

Phone/Fax: 802-746-8170

40 Village Green, PO Box 556, Pittsfield, VT 05762

townofpittsfield@myfairpoint.net

Current and archived Select Board minutes are available on the website, as well as other information. Please email the Town Clerk with any information or events that would be appropriate on the town website.

Office Hours are Tuesday 12 noon – 6:00pm

Wednesday and Thursday 9:00am – 3:00pm

Roger Clark Memorial Library

www.pittsfieldlibrary.com

40 Village Green, Pittsfield, VT 05762

pittsfieldvtlibrary@gmail.com

Hours are Tuesday & Thursday 3:00pm – 6:00pm

Historical Society

Open 2nd & 4th Tuesday 1:00pm - 3:00pm

Town Hall (April - October)

Voter Checklist

The Town's current checklist has 352 registered voters.

Dog Licenses

Dogs must be licensed between January 1st and April 1st. After April 1st an additional late fee is charged. Rabies shots must be kept up to date and the certificate filed with the Town Clerk.

Property Taxes Dues

1st installment due on or before August 15 each year and 2nd installment due on or before November 15 each year. **The payments must be in the town office before 3pm or the closing of the office on the date that they are due. Postmarks are not accepted as timely payment.**

Refuse Collection

Every Monday. All refuse must be placed in containers which will prevent entry and removal by animals. Appliances, mattresses and other large items cannot be picked up during regular refuse collection. Please make special arrangements or transport to the Bethel/Royalton Transfer Station. Be aware that pick up may be delayed during inclement weather.

Bethel-Royalton Transfer and Recycling Station

Open Tuesday, Thursday and Friday 7am-3pm and Saturday 7am-1pm. For fees and directions during those hours call 802-763-2232. On other business days, call the Bethel Town Office at 802-234-9340.

Recycling

2nd Monday of every month. Be aware that pick up may be delayed during inclement weather.

Quin-Town center for Seniors

Our residents are eligible for the various services it provides such as meals at the center, home delivered meals, transportation and advocate services. Phone 802-767-3763

Flood Plain Management

To promote proper flood plain management and also be accepted into the National Flood Insurance Program, the Town of Pittsfield adopted Flood Hazard Area Regulations on February 4, 2014. Please contact the zoning administrator before building or working within a flood plain area.

REGULAR MEETINGS

Select Board

1st and 3rd Tuesday of each month, Town Office at 6:00pm, unless otherwise posted

Planning Commission

2nd Tuesday January, April, July and September, Town Office Building at 6:30pm.

School Board

2nd Tuesday of each month, Town Office Building at 7:00pm

Library Trustees

1st Tuesday of each month, Roger Clark Memorial Library at 6:30pm

Historical Society

3rd Monday of each month, Town Hall Basement at 7:00pm (April-October)

ANNUAL EVENTS

Town Meeting and Potluck Luncheon (March)
Memorial Day Parade (May)
Annual Pittsfield Picnic (August)
Annual Bazaar on the Green (September)
Trick or Treating in the Village (October)
Christmas Tree Lighting on the Green (December)

Emergency Numbers

FIRE, POLICE, AMBULANCE: Dial 9-1-1

VT Poison Center:

1-877-658-3456

HOSPITALS

Gifford Medical Center	1-802-728-4441
Rutland Regional Medical Center	775-7111
Dartmouth-Hitchcock Medical Center	1-603-646-5000

TOWN OFFICE

Clerk & Treasurer - Patricia S. Haskins 746-8170

Hours: Tuesday 12 noon to 6:00pm
Wednesdays and Thursdays 9:00am to 3:00pm
Copier, Fax and Notary Services Available

TOWN GARAGE

Road Commissioner – George Deblon 746-8406

GAME WARDEN

VT Fish & Wildlife Department – Keith Gallant
Contact through the Rutland State Police Dispatcher 234-9933

FIRE WARDEN

Burn Permits – Ray Colton
Contact at Colton Enterprises 746-8033